HIGHER EDUCATIONAL AIDS BOARD BOARD REPORT #10-03

STATUS OF 2008-09 AND 2009-10 APPLICANTS AND PROGRAMS

August 7, 2009 HIGHER EDUCATIONAL AIDS BOARD BOARD REPORT #10-03

STATUS OF 2008-09 AND 2009-10 APPLICANTS AND PROGRAMS 2009-2010

Wisconsin Higher Education Grant - UW WHEG - UW committed 126.09% (\$69,349,582) of its appropriation with 29,189 awards. This is 3,966 more awards and 22.53% more committed than at this time last year. In 2008-09 the program had committed 103.56% of its appropriation at this time. HEAB has received 7,922 more applicants than at this time last year. The final commitment for 2008-09 was 131.99%. (W & Z codes were applied July 3, 2009)

Wisconsin Higher Education Grant - WTC WHEG - WTC committed 160.64% (\$28,145,519) of its appropriation with 26,734 awards. This is 2,391 more awards and 29.04% more committed than at this time last year. In 2008-09 the program had committed 131.60% of its appropriation at this time. HEAB has received 12,152 more applicants than at this time last year. The final commitment for 2008-09 was 170.05%. (W & Z codes were applied June 4, 2009)

Wisconsin Tuition Grant

WTG has committed 127.97 (\$33,705,829) of its appropriation with 11,988 awards. This is 349 more awards and 3.11% more committed than at this time last year. In 2008-09 the program had committed 124.86% of its appropriation at this time. The final commitment for 2008-09 was 118.86%. W codes were applied on June 3rd, 2009.

Wisconsin Higher Education Grant - Tribal

WHEG - Tribal has committed 139.47% (\$612,033) of its appropriation with 367 awards. This is 73 fewer awards and 21.48% less committed than at this time last year. In 2008-09 the program had committed 160.95 % of its appropriation at this time. The final commitment for 2008-09 was 313.13%. W codes were applied on June 3rd, 2009.

Status of Applicants

The total number of applicants (first-time FAFSA filers who listed Wisconsin as their state of legal residence) for 2009-10, through July 27, 2009, is 245,273. Applicants for 2008-09 totaled 273,830.

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2008-2009

Wisconsin Higher Education Grant – **UW** WHEG - UW has committed 131.99% (\$72,591,841) of its appropriation with 32,001 awards. This is 834 more awards and 1.11% less committed than at this time last year. In 2007-08 the program had committed 133.10% of its appropriation at this time. (W & Z codes applied December 3, 2008)

Wisconsin Higher Education Grant – WTC WHEG – WTC has committed 170.05% (\$30,221,085) of its appropriation with 31,471 awards. This is 2,555 fewer awards and 2.82% less committed than at this time last year. In 2007-08 the program had committed 172.87% of its appropriation at this time. (W & Z codes applied August 21, 2008)

Wisconsin Tuition Grant

WTG has committed 118.86% (\$31,622,967) of its appropriation with 11,576 awards. This is 1,429 more awards and 4.94% more committed than at this time last year. In 2007-08 the program had committed 113.92% of its appropriation at this time.

Wisconsin Higher Education Grant – Tribal WHEG – Tribal has committed 313.13% (\$1,344,739) of its appropriation with 881 awards. This is 597 more awards and 216.04% more committed than at this time last year. In 2007-08 the program had committed 97.09% of its appropriation at this time.

Status of Applicants

The number of applicants (first-time FAFSA filers who listed Wisconsin as their state of legal residence) for 2008-09, through July 30, 2008, is 208,039. Last year at this time there were 193,477 applicants. Applicants for 2007-08 totaled262,773.

INFORMATION August 7, 2009

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STATUS OF 2008-2009 PROGRAMS ADMINISTERED BY THE HIGHER EDUCATIONAL AIDS BOARD

PROGRAM	Dollars Spent as of 07/24/09	2008-09 Total Appropriation	Remaining Funds	% of 08-09 Funds Spent	% of 07-08 Funds Spent as of 07/24/09
Academic Excellence Scholarship	\$3,123,316	\$3,190,000	\$66,684	97.91%	99.98%
Hearing & Visually Handicapped Student Grant	\$98,197	\$157,236	\$59,039	62.45%	72.99%
Indian Student Assistance Grant	\$766,690	\$811,050	\$44,360	94.53%	97.02%
Minority Teacher Loan	\$149,354	\$262,100	\$112,746	56.98%	69.00%
Minority Undergraduate Retention Grant - Independent Colleges & Universities, Tribal	\$409,934	\$410,159	\$225	99.95%	96.72%
Minority Undergraduate Retention Gtant - WTC System	\$407,724	\$408,745	\$1,021	99.75%	97.09%
Nursing Student Loan	\$442,375	\$450,000	\$7,625	98.31%	82.63%
Talent Incentive Program Grant *	\$6,009,176	\$6,212,539	\$203,363	96.73%	95.38%
Teacher Education Loan	\$263,875	\$275,000	\$11,125	95.95%	90.64%
Teacher of the Visually Impaired Loan	\$93,900	\$100,000	\$6,100	93.90%	100.00%
Wisconsin Higher Education Grant - Tribal	\$407,649	\$429,442	\$21,793	94.93%	98.69%
Wisconsin Higher Education Grant - UW System	\$54,986,218	\$55,000,000	\$13,782	99.97%	99.66%
Wisconsin Higher Education Grant - WTC System	\$17,766,751	\$17,772,250	\$5,499	99.97%	98.69%
Wisconsin Tuition Grant	\$26,567,410	\$26,605,231	\$37,821	99.86%	97.93%
TOTAL	\$111,492,569	\$112,083,752	\$591,183	99.47%	98.60%

^{*} TIP Grant figures include \$1,433,624 of Federal LEAP / SLEAP funds.