

**HIGHER EDUCATIONAL AIDS BOARD  
BOARD REPORT #05-19  
WISCONSIN STATE STUDENT FINANCIAL AID DATA FOR 2003-04**

The series of exhibits in this Board Report present 2003-04 academic year need based and non-need based student financial aid information for Wisconsin resident undergraduates. The colleges and universities within the four different Wisconsin Higher Education Sectors provided the majority of the information reflected in these exhibits. Data was collected by HEAB through the annual Wisconsin Student Support Information System (WISSIS) survey, which is authorized by section HEA1.02 of the State Administrative Code. The four sectors of colleges and universities include the Independent Colleges and Universities, the Tribal Colleges, the University of Wisconsin System, and the Wisconsin Technical College System. The first grouping of exhibits reflects all students from all sectors who receive need based assistance. The second, third, fourth and fifth groupings show the same information as the first, except that each is specific to a sector of schools. The last two groupings incorporate the non-need based assistance received by students who also receive need based assistance.

**EXHIBITS A – I (Need Based Assistance - All Sectors)**

These exhibits show the number of student financial aid recipients, total cost of education, total expected family contribution, total aid received by type and source, and total unmet need. Total number of recipients increased by 5.8% from 2002-03. The total dollars of expected family contribution rose 6.7% from the prior year, and the cost of education increased by 11.8%. Total need-based financial aid increased by 10.0%, following an increase of 11.5% last year. The total number of awards increased 5.7% in 2003-04. The average award increased only \$84, from \$2,093 in 2002-2003 to \$2,177 in 2003-04. While the percentage increase in need-based financial aid was 10.0%, total unmet need still increased, by 22.2%, in 2003-04 compared to 2002-03. This increase in unmet need was due to the cost of education rising at a rate faster than the expected family contribution, and while the dollars of need based aid increased, aid did not keep pace with the increase in financial need.

This is the sixth year that the WISSIS data has been collected using a re-definition of need-based and non-need-based aid. Beginning with the 1998-99 report, most Institutional, Private and Other Assistance were excluded from the need-based informational sections; however, these are now included in the non-need based informational sections. This change was implemented to better reflect the sources of support that finance the total cost of education.

Reliance on loans continues to be a concern, since in 2003-04, loans accounted for 44.0% of all need-based aid. This percentage is a small increase over 2002-03, after slightly declining each year for the past seven years. This increase in the loan assistance percentage is accompanied by a small decrease in the percentage of grant assistance, also for the first time in seven years. Overall loan debt continues to rise, however, and there are sources of student debt (i.e. credit cards) that are not tracked by HEAB or the institutions. In terms of need based aid sources, state funded assistance decreased in terms of the portion of need it met (down by 0.18% from 2002-03), while federally funded aid continues to increase (72.9% in 2003-04 compared to 72.0% in

2002-03). The primary source of assistance in 2003-04 was, as it has been in the past, federally funded aid.

Exhibit D reflects data for FAFSA applicants, not aid recipients. Exhibit G is a new chart showing a 10-year history of average financial need. Exhibit I displays data for actual aid recipients, rather than all FAFSA applicants.

#### **EXHIBITS J - N (Need Based Assistance - Independent Colleges and Universities)**

For the Independent Colleges and Universities in 2003-04, the number of aid recipients increased by 6.5%, and the number of awards increased by 3.3%. The average award increased by 3.7%. The cost of education increased by 10.5%, and the expected family contribution increased by 6.2%. The total amount of need based aid increased by 7.2%. Unmet need increased by 24.1%. This is due to both the increase in the expected family contribution and the increase in need based assistance being exceeded by the increase in the cost of education. The primary type of assistance continues to come in the form of grants. The majority of assistance is funded by the federal government, but to a much lesser extent compared to all other sectors.

Exhibit M is a new chart showing a 10-year history of average financial need. Exhibit N reflects data for FAFSA applicants, not aid recipients.

#### **EXHIBITS O - S (Need Based Assistance - Tribal Colleges)**

For the Tribal Colleges in 2003-04, the number of aid recipients increased by 3.7%, but the number of awards increased by only 0.5%. The average award increased by 5.8%. The cost of education increased by 59.0%, and the expected family contribution increased by 41.4%. The total amount of need based aid increased by only 6.3%. Unmet need more than doubled (200.7% increase). This is due to the increase in the cost of education exceeding the increases in both the expected family contribution and need based aid. The primary type of assistance continues to come in the form of grants. State funded need based aid makes up 25.2% of all need based aid available to Tribal Colleges. This is approximates twice as much as in the other sectors.

Exhibit R is a new chart showing a 10-year history of average financial need. Exhibit S reflects data for FAFSA applicants, not aid recipients.

#### **EXHIBITS T - X (Need Based Assistance - University of Wisconsin System)**

For the UW System in 2003-04, the number of aid recipients increased by 6.5%, and the number of awards increased by 7.0%. The average award increased by 5.6%. The average cost of education increased by 13.2%, and expected family contribution increased by 10.5%. The total amount of need based aid increased 12.9%. Unmet need increased by 18.7%. This is due to both the increase in the expected family contribution and the increase in need based assistance not keeping pace with the increase in the cost of education. However, the percentage increase in unmet need for the UW System is less than it is for the other sectors. There was an increase in the use of loans, after decreasing in 2002-03. The majority of funds in 2003-04 continued to come from loan sources and from programs funded by the federal government.

Exhibit W is a new chart showing a 10-year history of average financial need. Exhibit X reflects data for FAFSA applicants, not aid recipients.

**EXHIBITS Y - CC (Need Based Assistance - Wisconsin Technical College System)**

For the WTC System in 2003-04, the number of aid recipients increased by 4.4%, and the number of awards increased 5.7%. The average award increased by 2.3%. The cost of education increased 10.5%, and expected family contribution decreased by 0.3%. Total need based assistance increased by 8.1%, and total unmet need increased 21.3%. The increase in unmet need is due to both the increase in the expected family contribution and the increase in need based assistance not keeping pace with the increase in the cost of education. The primary type of assistance continues to come from grants. The majority of aid awarded was federally funded.

Exhibit BB is a new chart showing a 10-year history of average financial need. Exhibit CC reflects data for FAFSA applicants, not aid recipients.

**EXHIBITS DD - HH (Non Need Based Assistance – All Sectors Combined)**

This section identifies the non-need-based assistance received by the students reported in previous sections of this report. The first page combines all four sectors. The following four pages show a breakdown by sector. As noted earlier, this is the sixth year of redefining need-based and non-need-based aid. The number of awards increased 4.5%, and the total amount of non-need-based aid awarded increased by 15.7%. The average non need based aid award increased by 10.8%. The number of private “alternative” loans increased by 39.1% in 2003-04.

**EXHIBITS II - KK (Need Based and Non Need Based Assistance Combined – All Sectors)**

This section combines both the need based and the non-need based assistance information. How students finance the total cost of education is provided as is the source and type of need based and non-need based assistance. The majority of the cost of education (42.9%) is met by assistance that is based on financial need. Note that the total cost of education met by unknown sources increased from 7.6% in 2002-03 to 9.2% in 2003-04. The majority of need based and non-need based assistance combined (68.5%) is funded by federal loan assistance.

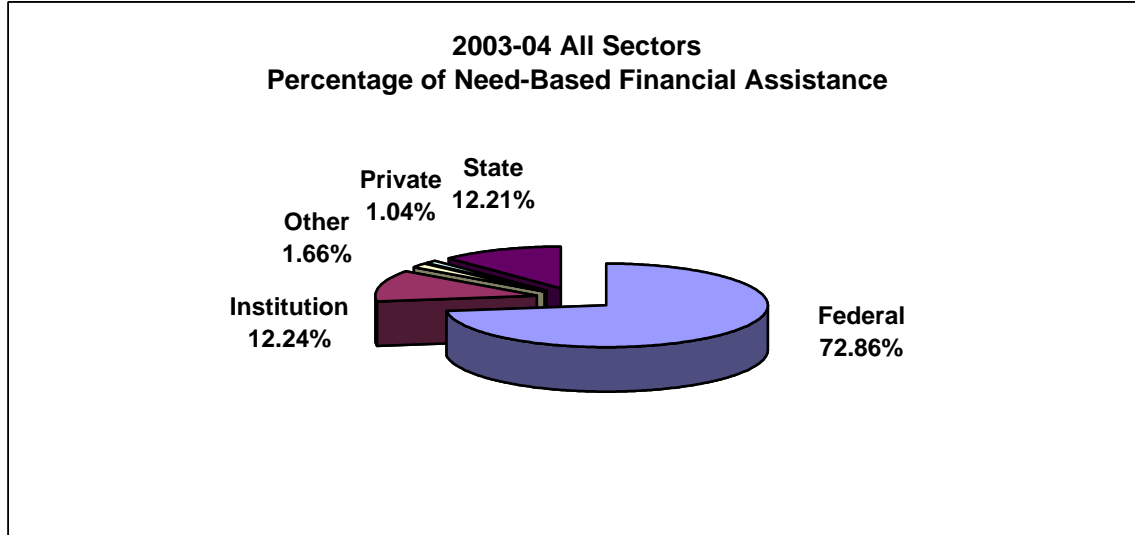
Exhibit KK is a new chart showing, by sector, how the total cost of education is financed. Note that some forms of non-need based financial assistance may fulfill the expected family contribution in the financial need calculation.

The student population identified in this report includes only Wisconsin-resident, undergraduate students, enrolled at least half-time in a degree or certificate program, who filed a 2003-04 Free Application for Federal Student Aid (FAFSA), and received need based assistance. Exceptions are Exhibits D, N, S, X, and CC, which provide data on Wisconsin resident, undergraduate students, awarded and not awarded, but only for the first school the applicants listed on the FAFSA.

**2003-04**  
**ALL SECTORS**  
**Independent Colleges & Universities, Tribal Colleges, UW System, WTC System**  
**Need-Based Financial Assistance**

Number of Students Receiving Need-Based Financial Assistance	105,721
Total Cost of Education	\$1,397,849,622
- Expected Family Contribution (EFC)	- \$437,714,114
<b>= Total Need</b>	<b>\$960,135,508</b>
Total Need	\$960,135,508
- Total Need-Based Assistance	- \$599,121,219
<b>= Total Unmet Need</b>	<b>\$361,014,289</b>

	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	192,963	\$436,498,566	\$2,262	72.86%
Total Institutional Assistance	14,555	\$73,307,927	\$5,037	12.24%
Total Other Assistance	5,113	\$9,975,055	\$1,951	1.66%
Total Private Assistance	2,497	\$6,203,084	\$2,484	1.04%
Total State Assistance	60,024	\$73,136,587	\$1,218	12.21%
<b>Total Need-Based Assistance</b>	<b>275,152</b>	<b>\$599,121,219</b>	<b>\$2,177</b>	<b>100.00%</b>



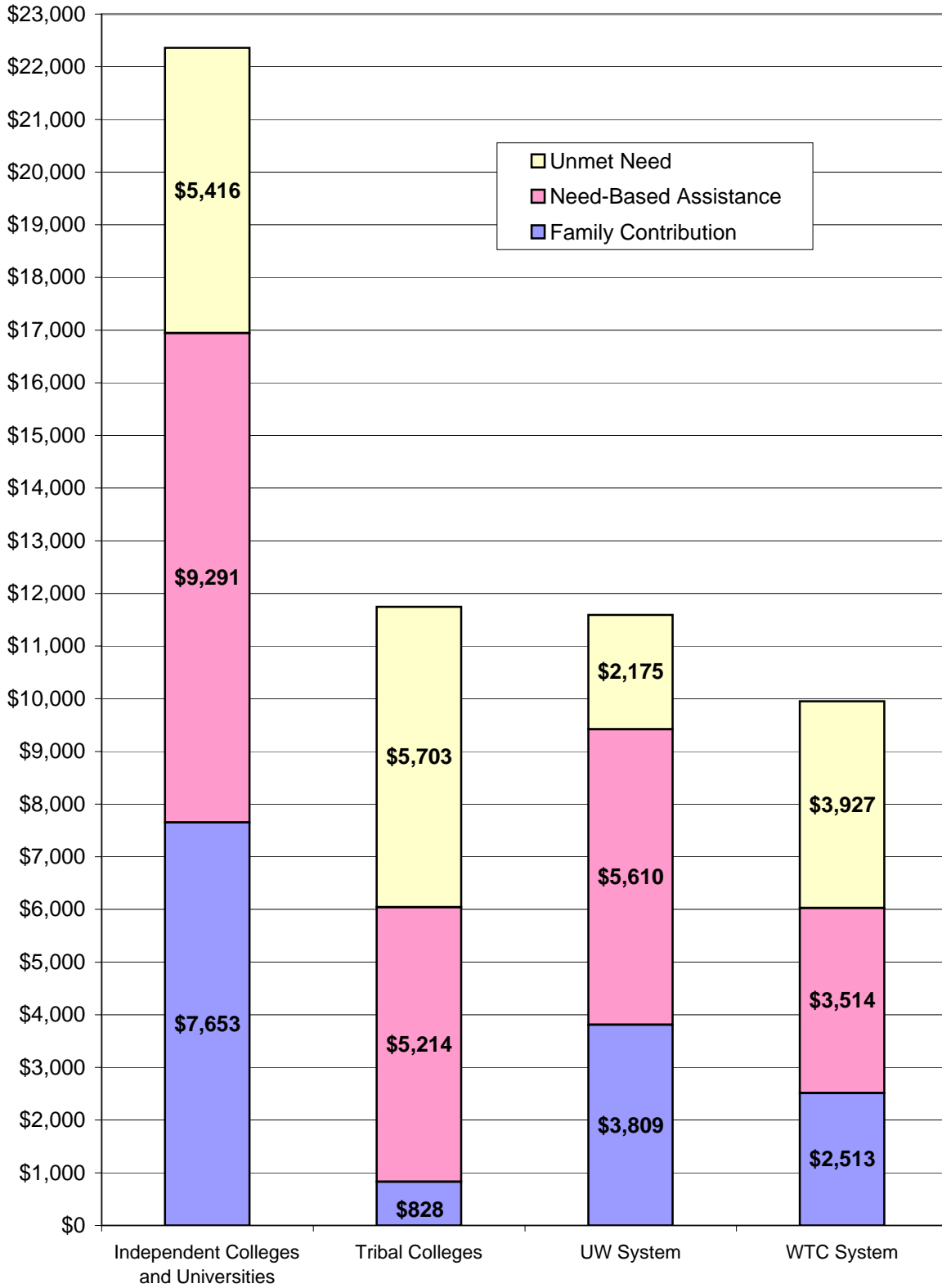
Data provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Office.

**2003-04**  
**ALL SECTORS**  
 Independent Colleges & Universities, Tribal Colleges, UW System, WTC System  
 Breakdown of Need-Based Financial Assistance Spent

<b>Federal Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
<b>Employment</b>	<b>13,704</b>	<b>\$16,507,710</b>	<b>\$1,205</b>	<b>2.76%</b>
Federal Work Study	13,704	\$16,507,710	\$1,205	2.76%
<b>Grants</b>	<b>83,260</b>	<b>\$157,559,187</b>	<b>\$1,892</b>	<b>26.30%</b>
Bureau of Indian Affairs Grants	1,195	\$4,230,835	\$3,540	0.71%
Pell Grants	59,757	\$137,658,111	\$2,304	22.98%
Supplemental Educational Opportunity Grants	22,308	\$15,670,241	\$702	2.62%
<b>Loans</b>	<b>95,999</b>	<b>\$262,431,669</b>	<b>\$2,734</b>	<b>43.80%</b>
Perkins Loans	17,063	\$34,679,334	\$2,032	5.79%
Stafford Loans	78,936	\$227,752,335	\$2,885	38.01%
<b>Total Federal Assistance</b>	<b>192,963</b>	<b>\$436,498,566</b>	<b>\$2,262</b>	<b>72.86%</b>
<b>Institutional Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Employment	1,075	\$1,223,810	\$1,138	0.20%
Grants	13,164	\$71,532,786	\$5,434	11.94%
Loans	316	\$551,331	\$1,745	0.09%
<b>Total Institutional Assistance</b>	<b>14,555</b>	<b>\$73,307,927</b>	<b>\$5,037</b>	<b>12.24%</b>
<b>Other Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
<b>Total Other Assistance</b>	<b>5,113</b>	<b>\$9,975,055</b>	<b>\$1,951</b>	<b>1.66%</b>
<b>Private Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Privately Funded Grants or Scholarships	2,497	\$6,203,084	\$2,484	1.04%
<b>Total Private Assistance</b>	<b>2,497</b>	<b>\$6,203,084</b>	<b>\$2,484</b>	<b>1.04%</b>
<b>State Assistance Administered by HEAB</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
<b>Grants</b>	<b>59,782</b>	<b>\$72,757,101</b>	<b>\$1,217</b>	<b>12.14%</b>
Hearing & Visually Handicapped Student Grant	67	\$107,600	\$1,606	0.02%
Indian Student Assistance Grant	853	\$775,678	\$909	0.13%
Minority Undergraduate Retention Grant	640	\$741,858	\$1,159	0.12%
Talent Incentive Program Grant	4,497	\$5,841,669	\$1,299	0.98%
Wisconsin Higher Education Grant	43,333	\$43,551,311	\$1,005	7.27%
Wisconsin Tuition Grant	10,392	\$21,738,985	\$2,092	3.63%
<b>Loans</b>	<b>242</b>	<b>\$379,486</b>	<b>\$1,568</b>	<b>0.06%</b>
Nursing Student Loan	242	\$379,486	\$1,568	0.06%
<b>Total HEAB State Assistance</b>	<b>60,024</b>	<b>\$73,136,587</b>	<b>\$1,218</b>	<b>12.21%</b>
<b>TOTAL NEED-BASED ASSISTANCE</b>	<b>275,152</b>	<b>\$599,121,219</b>	<b>\$2,177</b>	<b>100.00%</b>

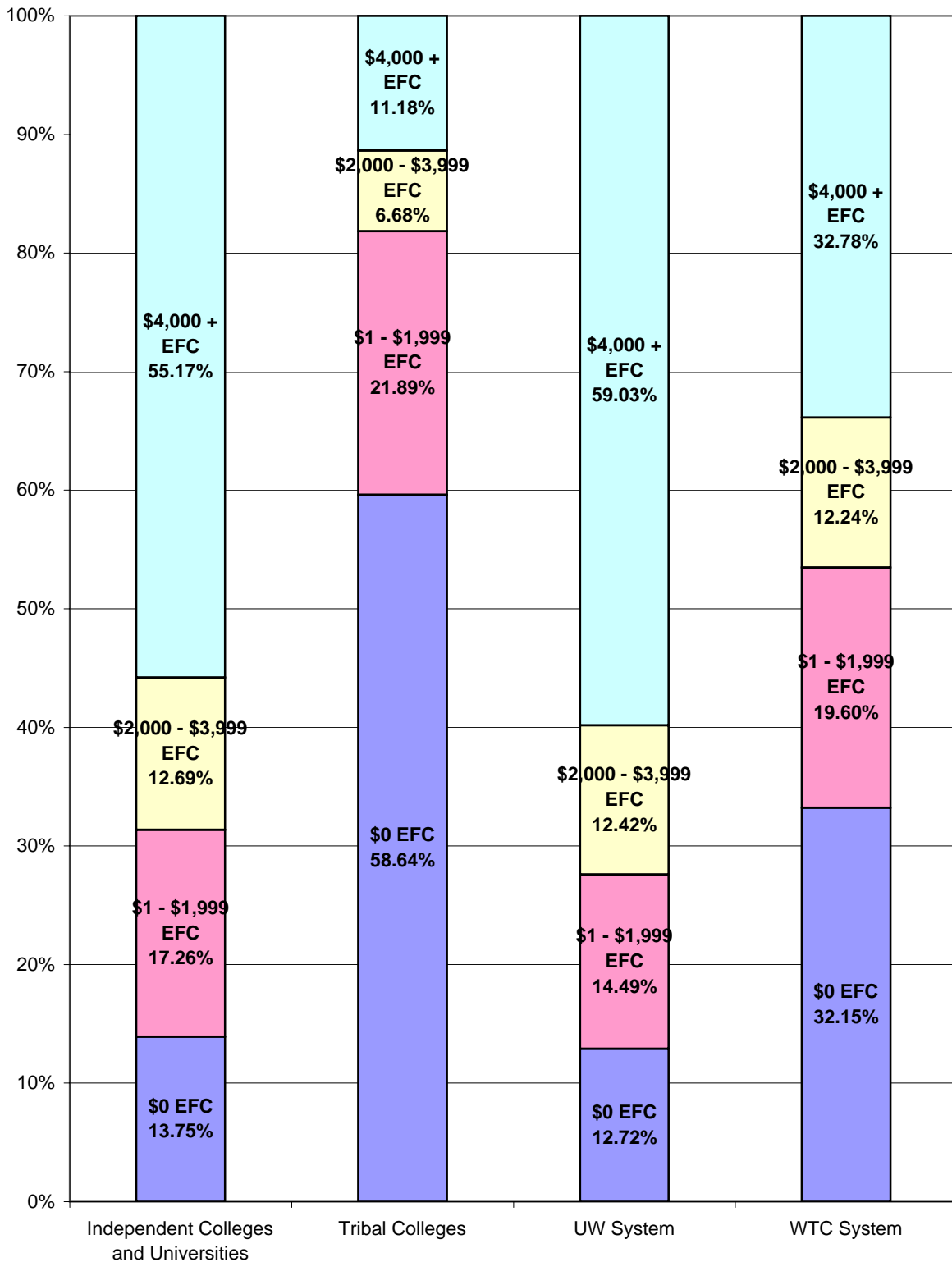
Data provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Office.

**2003-04  
Average Cost of Education / Need-Based Financial Assistance**



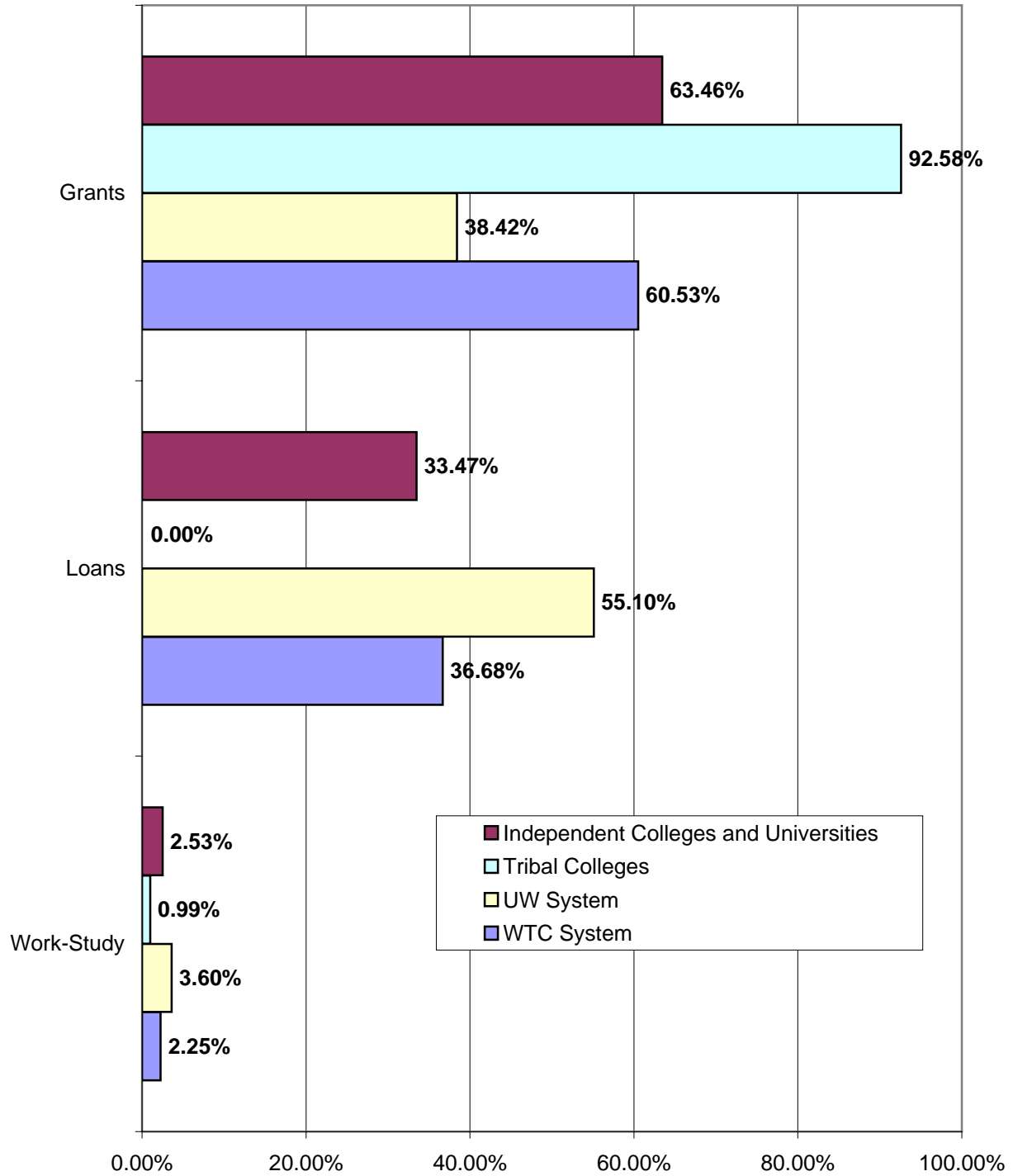
Data provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Office.

### 2003-04 FAFSA Applicants Expected Family Contribution (EFC) Comparison



Year-end 2003-04 data above includes Wisconsin resident undergraduates, awarded and unawarded, for the FAFSA filer's first school only.

**2003-04  
Type of Need-Based Financial Assistance Comparison**



Data provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Office.



**2003-04  
ALL SECTORS**

**Independent Colleges & Universities, Tribal Colleges, UW System, WTC System  
10-Year History of Need-Based Financial Assistance**

<b>ACADEMIC YEAR</b>	<b>Number of Recipients</b>	<b>Average Cost</b>	<b>Average Family Contribution</b>	<b>Average Need</b>	<b>Average Need-Based Aid</b>	<b>Average Unmet Need</b>
1994-95	100,406	\$8,992	\$2,917	\$6,075	\$4,525	\$1,550
1995-96	91,797	\$9,790	\$2,843	\$6,946	\$5,274	\$1,672
1996-97	91,759	\$9,799	\$2,964	\$6,835	\$5,036	\$1,800
1997-98	92,603	\$10,147	\$3,208	\$6,939	\$4,656	\$2,283
1998-99	95,380	\$10,208	\$3,528	\$6,680	\$4,401	\$2,279
1999-2000	90,458	\$11,027	\$3,888	\$7,139	\$4,754	\$2,386
2000-01	89,129	\$11,526	\$3,989	\$7,536	\$5,006	\$2,530
2001-02	92,735	\$12,055	\$4,177	\$7,878	\$5,268	\$2,611
2002-03	99,923	\$12,516	\$4,106	\$8,410	\$5,453	\$2,957
<b>2003-04</b>	<b>105,721</b>	<b>\$13,222</b>	<b>\$4,140</b>	<b>\$9,082</b>	<b>\$5,667</b>	<b>\$3,415</b>

**PERCENTAGES OF FINANCIAL AID SPENT**

<b>ACADEMIC YEAR</b>	<b>SOURCE <sup>(1)</sup></b>			<b>TYPE <sup>(2)</sup></b>		
	<b>Federal</b>	<b>State</b>	<b>Institutional</b>	<b>Grants</b>	<b>Loans</b>	<b>Work-Study</b>
1994-95	70.80%	11.30%	12.60%	43.80%	49.60%	4.00%
1995-96	64.23%	11.02%	15.29%	41.20%	54.18%	3.52%
1996-97	71.85%	10.66%	13.39%	43.48%	52.46%	4.06%
1997-98	71.78%	12.26%	12.30%	46.03%	48.80%	4.87%
1998-99	75.26%	12.85%	10.34%	46.66%	48.64%	3.86%
1999-2000	74.28%	12.09%	11.29%	47.24%	47.64%	3.57%
2000-01	70.93%	14.64%	12.00%	50.34%	44.99%	3.15%
2001-02	71.74%	12.72%	12.97%	52.30%	43.23%	3.06%
2002-03	71.96%	12.38%	12.39%	52.32%	42.62%	2.96%
<b>2003-04</b>	<b>72.86%</b>	<b>12.21%</b>	<b>12.24%</b>	<b>51.42%</b>	<b>43.96%</b>	<b>2.96%</b>

(1) Does not include private assistance and unspecified "other" sources of aid.

(2) Does not include unspecified "other" types of aid.

**NOTES:**

1995-96 was the first year schools participated in direct lending for Stafford loans.

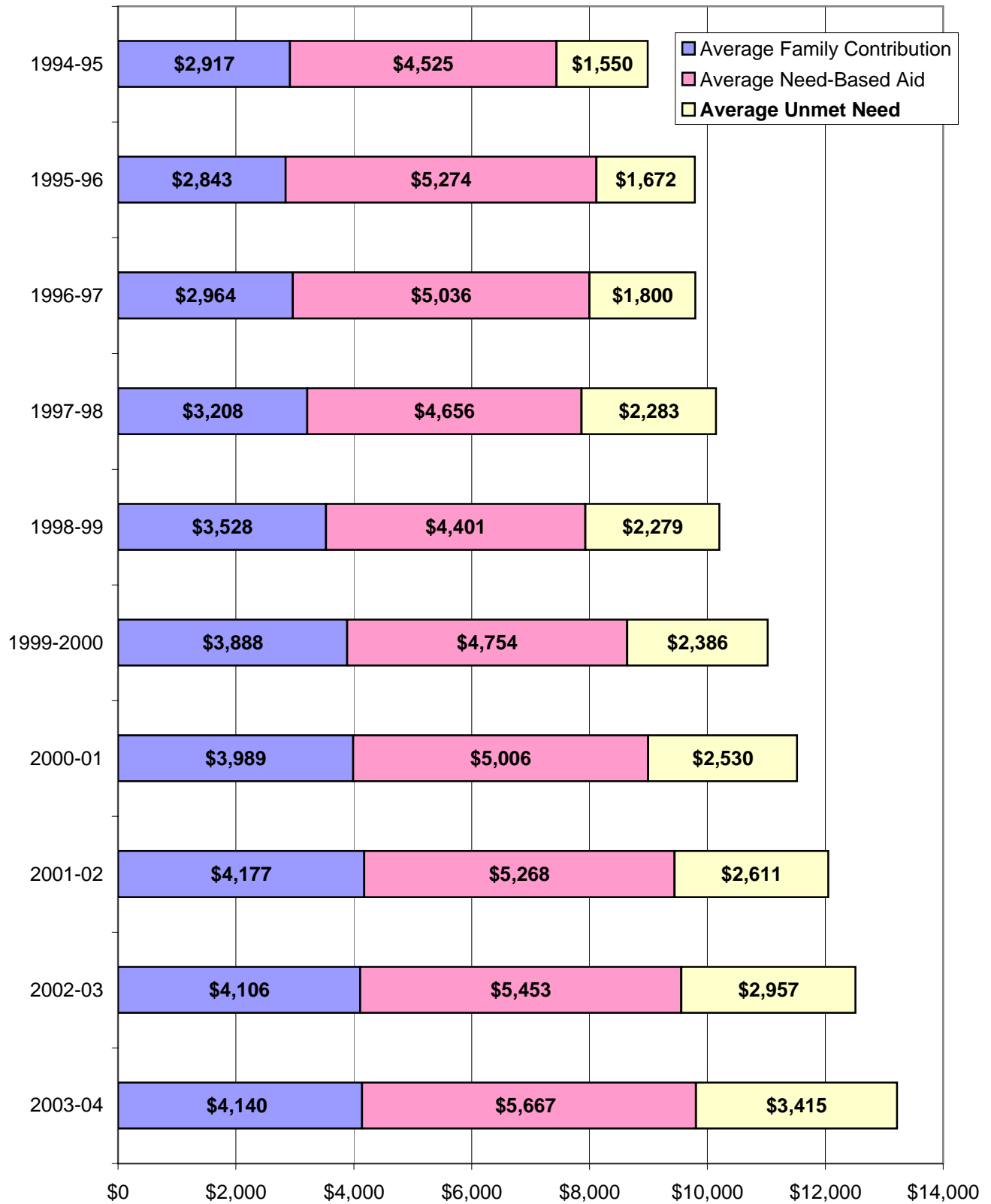
1995-96 and 1996-97 updated 11/98 per revised information provided by WTC System (WTC System data includes all students, not just those receiving financial assistance.)

1997-98 difference in average aid is the result of excluding the un-subsidized Stafford, other non-need-based assistance, and short term institutional loans.

1998-99 the definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.

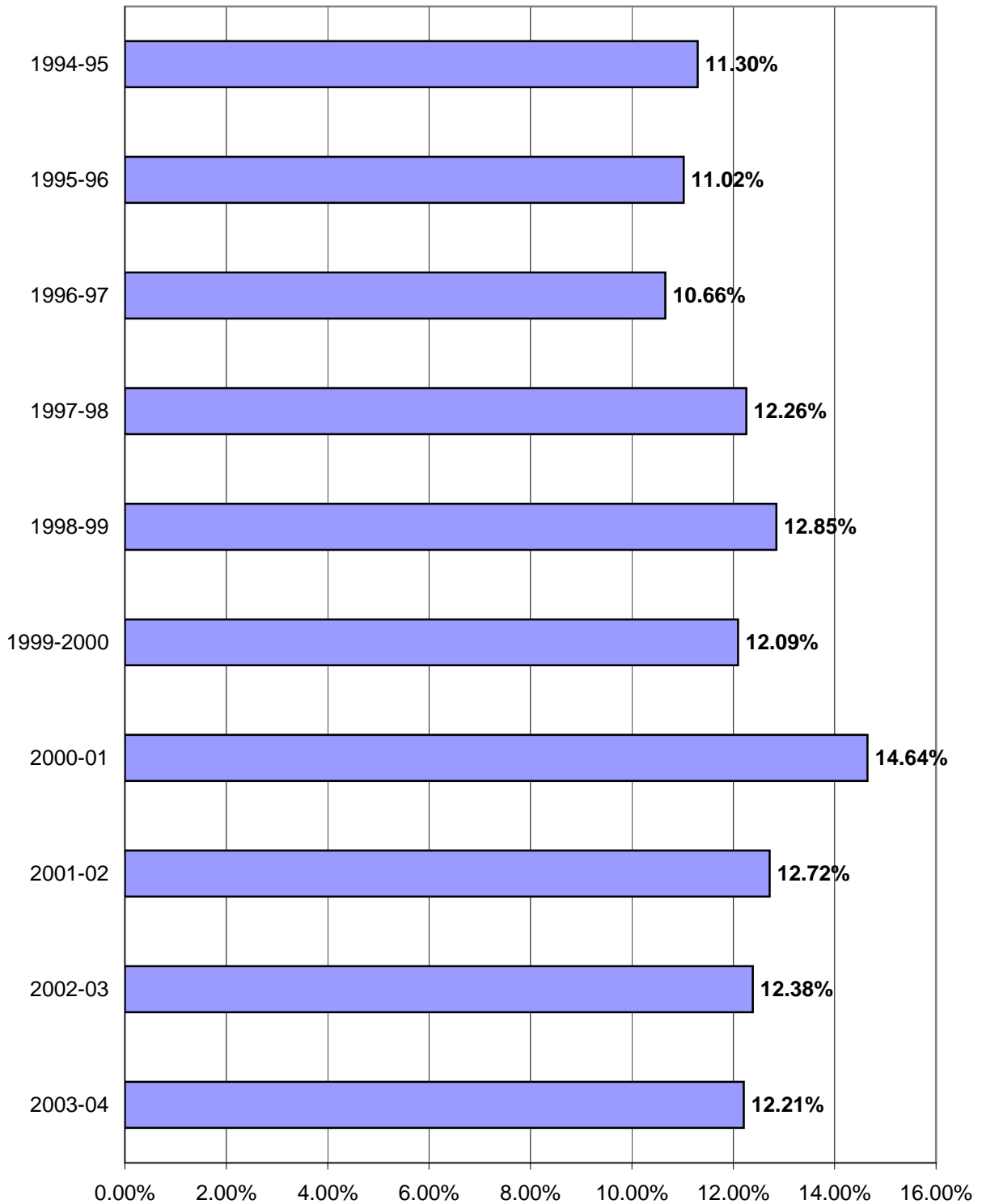
2000-01 the increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

### 10-Year Average Cost of Education and Unmet Need



Data provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Office.

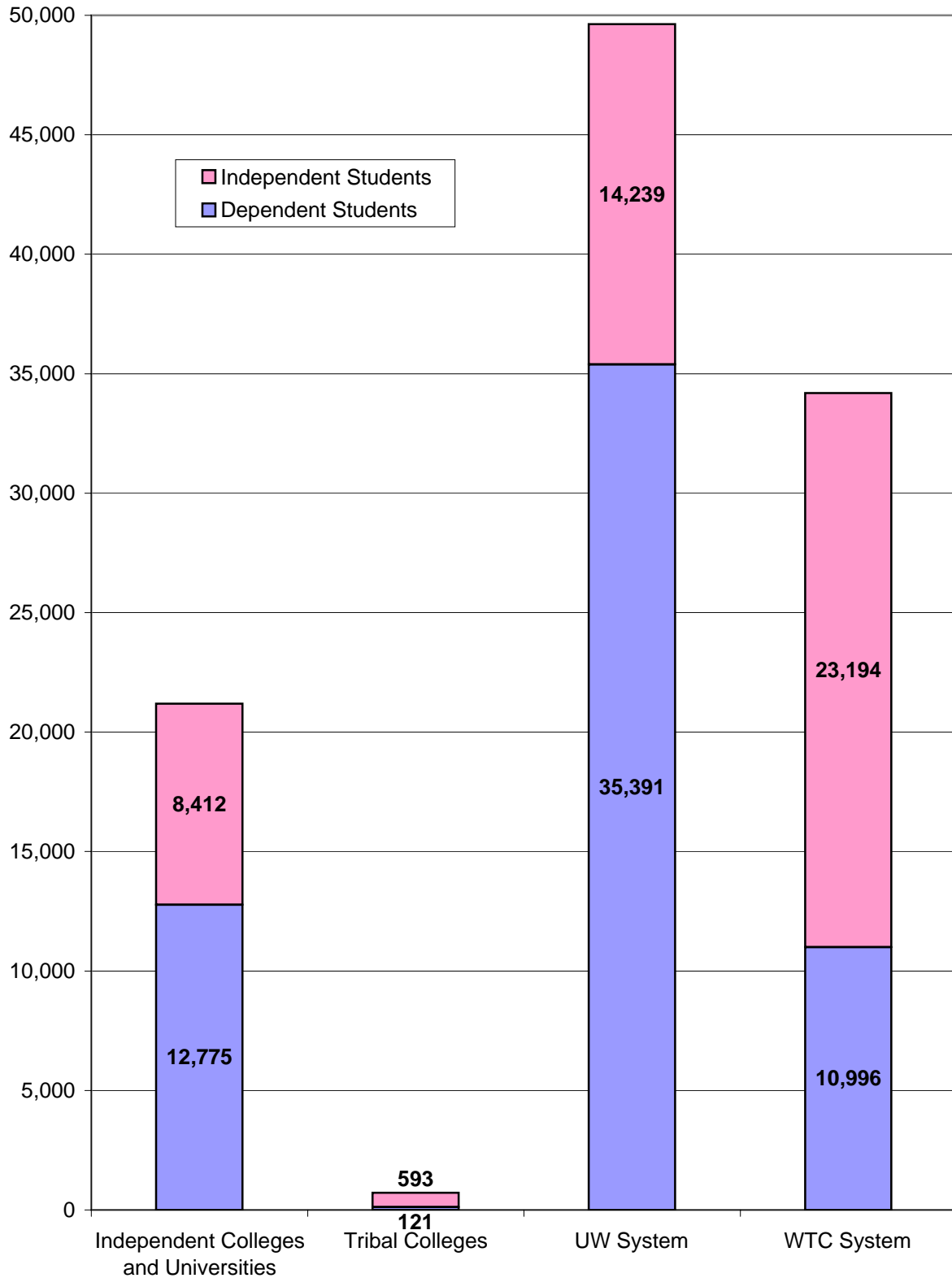
**10-Year Percentage of Need-Based Financial Assistance  
Provided by the State of Wisconsin  
Compared to All Other Sources of Assistance**



**NOTE:** The increase in State Aid in 2000-01 is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000 to 2000-01.

Data provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Office.

**2003-04  
Dependency Status of Need-Based Aid Recipients**



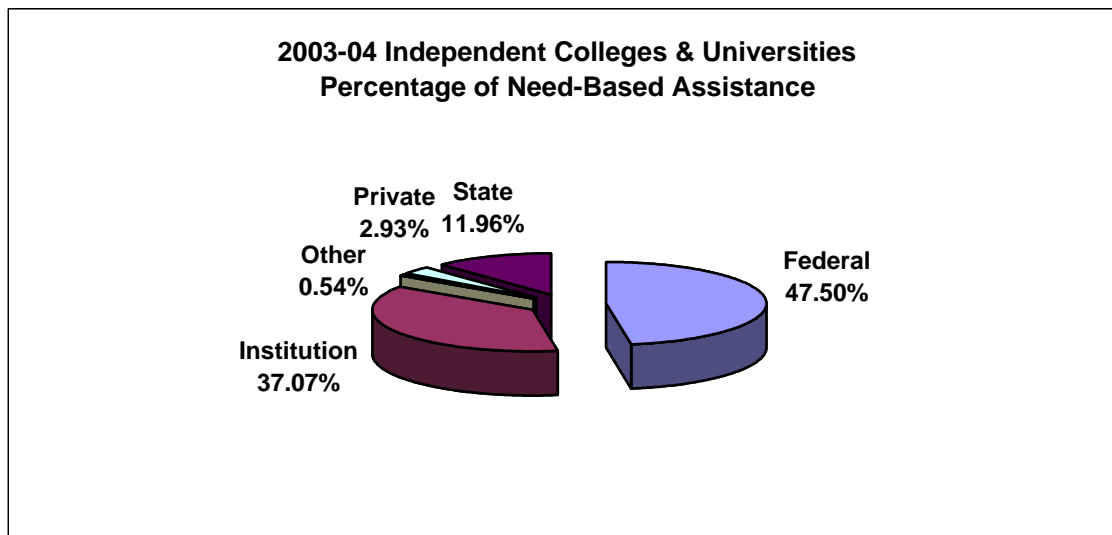
Data Provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Office.

Prepared by the State of Wisconsin Higher Educational Aids Board - 2/7/2005

**2003-04  
INDEPENDENT COLLEGES & UNIVERSITIES  
Need-Based Financial Assistance**

Number of Students Receiving Need-Based Financial Assistance	21,187
Total Cost of Education	\$473,753,826
- Expected Family Contribution (EFC)	- \$162,154,613
<b>= Total Need</b>	<b>\$311,599,213</b>
Total Need	\$311,599,213
- Total Need-Based Assistance	- \$196,858,140
<b>= Total Unmet Need</b>	<b>\$114,741,073</b>

	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Total Federal Assistance	36,902	\$93,513,516	\$2,534	47.50%
Total Institutional Assistance	14,167	\$72,965,550	\$5,150	37.07%
Total Other Assistance	318	\$1,071,784	\$3,370	0.54%
Total Private Assistance	1,847	\$5,759,854	\$3,118	2.93%
Total State Assistance	11,722	\$23,547,436	\$2,009	11.96%
<b>Total Need-Based Assistance</b>	<b>64,956</b>	<b>\$196,858,140</b>	<b>\$3,031</b>	<b>100.00%</b>



Data provided by each Independent College or University.

**2003-04**  
**INDEPENDENT COLLEGES & UNIVERSITIES**  
**Breakdown of Need-Based Financial Assistance Spent**

	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
<b>Federal Assistance</b>				
<b>Employment</b>	<b>3,711</b>	<b>\$3,943,736</b>	<b>\$1,063</b>	<b>2.00%</b>
Federal Work Study	3,711	\$3,943,736	\$1,063	2.00%
<b>Grants</b>	<b>13,258</b>	<b>\$24,360,343</b>	<b>\$1,837</b>	<b>12.37%</b>
Bureau of Indian Affairs Grants	128	\$932,279	\$7,283	0.47%
Pell Grants	8,422	\$19,402,739	\$2,304	9.86%
Supplemental Educational Opportunity Grants	4,708	\$4,025,325	\$855	2.04%
<b>Loans</b>	<b>19,933</b>	<b>\$65,209,437</b>	<b>\$3,271</b>	<b>33.13%</b>
Perkins Loans	3,200	\$7,176,341	\$2,243	3.65%
Stafford Loans	16,733	\$58,033,096	\$3,468	29.48%
<b>Total Federal Assistance</b>	<b>36,902</b>	<b>\$93,513,516</b>	<b>\$2,534</b>	<b>47.50%</b>
<b>Institutional Assistance</b>				
<b>Employment</b>	<b>945</b>	<b>\$1,027,783</b>	<b>\$1,088</b>	<b>0.52%</b>
Grants	12,906	\$71,386,436	\$5,531	36.26%
Loans	316	\$551,331	\$1,745	0.28%
<b>Total Institutional Assistance</b>	<b>14,167</b>	<b>\$72,965,550</b>	<b>\$5,150</b>	<b>37.07%</b>
<b>Other Assistance <sup>(1)</sup></b>				
<b>Total Other Assistance</b>	<b>318</b>	<b>\$1,071,784</b>	<b>\$3,370</b>	<b>0.54%</b>
<b>Private Assistance</b>				
<b>Privately Funded Grants or Scholarships</b>	<b>1,847</b>	<b>\$5,759,854</b>	<b>\$3,118</b>	<b>2.93%</b>
<b>Total Private Assistance</b>	<b>1,847</b>	<b>\$5,759,854</b>	<b>\$3,118</b>	<b>2.93%</b>
<b>State Assistance Administered by HEAB</b>				
<b>Grants</b>	<b>11,655</b>	<b>\$23,416,526</b>	<b>\$2,009</b>	<b>11.90%</b>
Hearing & Visually Handicapped Student Grant	13	\$21,337	\$1,641	0.01%
Indian Student Assistance Grant	49	\$48,030	\$980	0.02%
Minority Undergraduate Retention Grant	230	\$306,297	\$1,332	0.16%
Talent Incentive Program Grant	982	\$1,324,902	\$1,349	0.67%
Wisconsin Tuition Grant	10,381	\$21,715,960	\$2,092	11.03%
<b>Loans</b>	<b>67</b>	<b>\$130,910</b>	<b>\$1,954</b>	<b>0.07%</b>
Nursing Student Loan	67	\$130,910	\$1,954	0.07%
<b>Total HEAB State Assistance</b>	<b>11,722</b>	<b>\$23,547,436</b>	<b>\$2,009</b>	<b>11.96%</b>
<b>TOTAL NEED-BASED ASSISTANCE</b>	<b>64,956</b>	<b>\$196,858,140</b>	<b>\$3,031</b>	<b>100.00%</b>

(1) Includes Americorps, DVR, Federal Nursing Loans, Federal Support Services Grants, Greater Milwaukee Foundation Loans, outside scholarships, ROTC, Supplemental Bad River, TRIO, Tuition Remission or Exchange, and Veterans Benefits.

Data provided by each Independent College or University.

Prepared by the State of Wisconsin Higher Educational Aids Board - 2/7/2005

**2003-04**  
**INDEPENDENT COLLEGES & UNIVERSITIES**  
**10-Year History of Need-Based Financial Assistance**

<b>ACADEMIC YEAR</b>	<b>Number of Recipients</b>	<b>Average Cost</b>	<b>Average Family Contribution</b>	<b>Average Need</b>	<b>Average Need-Based Aid</b>	<b>Average Unmet Need</b>
1994-95	18,393	\$15,595	\$4,078	\$11,517	\$8,690	\$2,827
1995-96	18,327	\$15,946	\$4,788	\$11,158	\$8,966	\$2,192
1996-97	17,768	\$16,783	\$5,152	\$11,631	\$9,138	\$2,493
1997-98	17,335	\$17,384	\$5,244	\$12,140	\$8,070	\$4,070
1998-99	17,493	\$17,592	\$6,339	\$11,253	\$7,633	\$3,620
1999-2000	17,870	\$18,703	\$6,866	\$11,837	\$7,871	\$3,966
2000-01	18,703	\$18,910	\$7,232	\$11,678	\$8,068	\$3,610
2001-02	18,679	\$20,024	\$7,982	\$12,042	\$8,902	\$3,140
2002-03	19,900	\$21,553	\$7,674	\$13,880	\$9,232	\$4,648
<b>2003-04</b>	<b>21,187</b>	<b>\$22,361</b>	<b>\$7,653</b>	<b>\$14,707</b>	<b>\$9,291</b>	<b>\$5,416</b>

**PERCENTAGES OF FINANCIAL AID SPENT**

<b>ACADEMIC YEAR</b>	<b>SOURCE <sup>(1)</sup></b>			<b>TYPE <sup>(2)</sup></b>		
	<b>Federal</b>	<b>State</b>	<b>Institutional</b>	<b>Grants</b>	<b>Loans</b>	<b>Work-Study</b>
1994-95	54.10%	11.50%	29.60%	50.40%	44.80%	3.10%
1995-96	56.20%	11.70%	29.00%	50.30%	45.80%	2.60%
1996-97	52.08%	11.04%	33.21%	52.89%	44.14%	2.97%
1997-98	50.21%	13.51%	31.39%	58.03%	38.06%	3.91%
1998-99	50.16%	14.47%	32.35%	57.82%	36.48%	4.29%
1999-2000	50.54%	13.37%	34.06%	58.31%	37.77%	3.67%
2000-01	46.10%	16.51%	35.02%	62.91%	34.06%	2.75%
2001-02	45.83%	13.68%	38.05%	64.25%	33.11%	2.51%
2002-03	46.67%	13.18%	36.71%	64.99%	32.46%	2.28%
<b>2003-04</b>	<b>47.50%</b>	<b>11.96%</b>	<b>37.07%</b>	<b>63.46%</b>	<b>33.47%</b>	<b>2.53%</b>

(1) Does not include private assistance and unspecified "other" sources of aid.

(2) Does not include unspecified "other" types of aid.

**NOTES:**

1995-96 was the first year schools participated in direct lending for Stafford loans.

1997-98 difference in average aid is the result of excluding the un-subsidized Stafford and other non-need-based assistance.

1998-99 the definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.

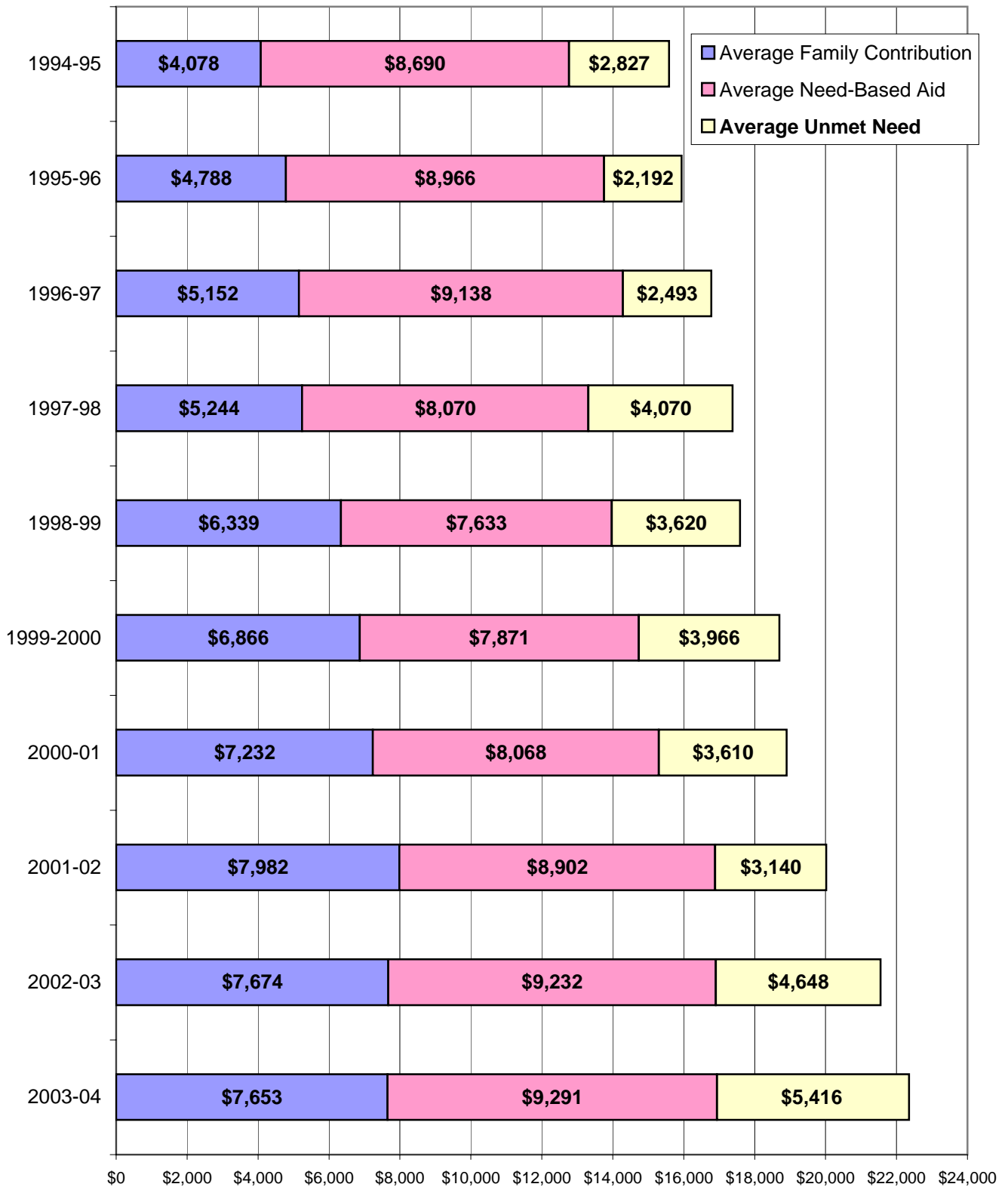
2000-01 Tribal Colleges were separated from the Independent Colleges & Universities data. \*

2000-01 the increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

\* 1996-97 was the first year in which the Tribal Colleges were surveyed for WISSIS.

This table has been altered to no longer include Tribal College data, beginning with the 1996-97 data.

### 10-Year Average Cost of Education and Unmet Need Independent Colleges and Universities



Data provided by each Independent College or University.



**2003-04**  
**INDEPENDENT COLLEGES & UNIVERSITIES**  
**Expected Family Contribution (EFC) Ranges and Dependency Status of FAFSA Applicants**

	% EFC	% EFC	% EFC	% EFC	% EFC	STATUS		Number of Applicants
	\$0	\$1-\$1,999	\$2,000-\$2,999	\$3,000-\$3,999	\$4,000+	Dependent	Independent	
Alverno College	38.79%	33.97%	10.85%	2.61%	13.67%	35.18%	64.82%	995
Bellin College of Nursing	17.02%	25.53%	10.64%	6.38%	40.43%	70.21%	29.79%	94
Beloit College	6.31%	7.77%	4.85%	4.37%	75.73%	93.69%	6.31%	206
Cardinal Stritch University	18.76%	24.81%	6.25%	4.31%	45.10%	31.34%	68.66%	1,439
Carroll College	8.05%	10.49%	4.29%	4.95%	70.90%	77.58%	22.42%	1,677
Carthage College	8.88%	13.44%	5.06%	6.04%	65.35%	73.98%	26.02%	811
Concordia University Wisconsin	18.89%	26.71%	9.75%	7.94%	36.10%	44.28%	55.72%	831
Edgewood College	8.06%	12.75%	6.34%	5.09%	66.51%	69.41%	30.59%	1,278
Lakeland College	15.88%	17.73%	5.94%	6.25%	52.46%	44.77%	55.23%	976
Lawrence University	6.56%	15.22%	7.03%	3.04%	66.98%	93.68%	6.32%	427
Maranatha Baptist Bible College	13.03%	30.65%	9.20%	8.05%	38.70%	73.56%	26.44%	261
Marian College	17.08%	15.69%	7.35%	7.27%	51.31%	56.29%	43.71%	1,224
Marquette University	8.81%	10.42%	4.46%	3.67%	70.35%	87.20%	12.80%	2,782
Milwaukee Institute of Art & Design	13.30%	17.73%	8.03%	6.93%	53.74%	77.56%	22.44%	361
Milwaukee School of Engineering	12.58%	14.70%	9.55%	8.33%	54.55%	79.55%	20.45%	660
Mount Mary College	21.18%	17.53%	7.85%	4.07%	48.39%	41.80%	58.20%	713
Northland College	18.55%	17.34%	5.24%	8.06%	47.98%	72.58%	27.42%	248
Ripon College	4.35%	12.52%	5.91%	7.30%	68.87%	96.00%	4.00%	575
Saint Norbert College	7.32%	14.63%	9.43%	8.78%	59.67%	94.63%	5.37%	615
Silver Lake College	15.92%	18.30%	7.69%	5.31%	52.25%	32.36%	67.64%	377
Viterbo University	16.24%	29.50%	12.18%	9.20%	32.75%	70.09%	29.91%	739
Wisconsin Lutheran College	4.63%	17.76%	13.51%	13.90%	49.81%	94.98%	5.02%	259
<b>Total Applicants</b>	2,413	3,029	1,226	1,001	9,681	11,663	5,885	17,548
<b>Average</b>	13.75%	17.26%	6.99%	5.70%	55.17%	66.46%	33.54%	798

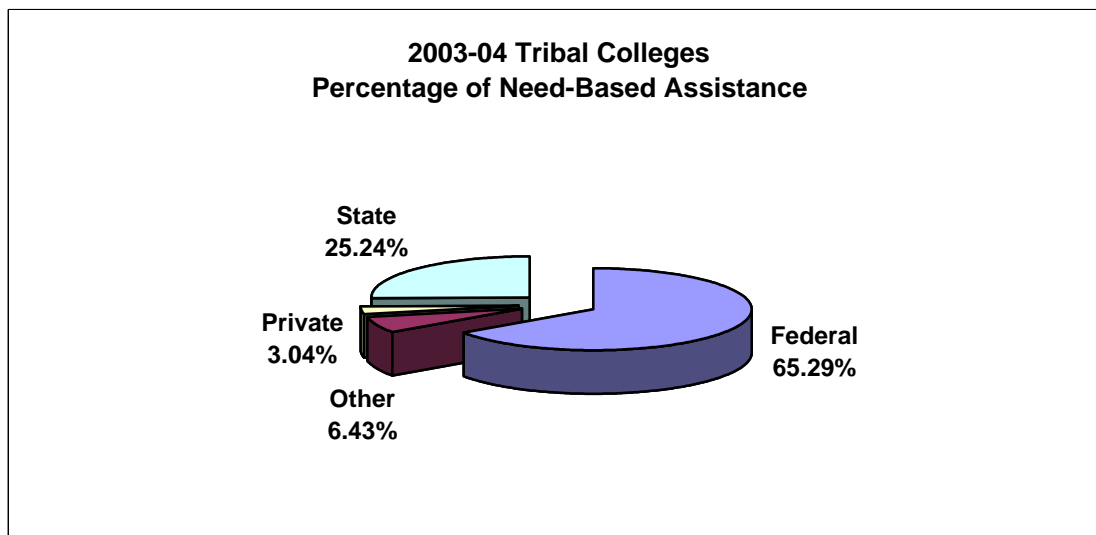
NOTE: EFC range data does not include invalid EFC values.

Year-end 2003-04 data above includes Wisconsin resident undergraduates, awarded and unawarded, for the FAFSA filer's first school only.

**2003-04  
TRIBAL COLLEGES  
Need-Based Financial Assistance**

Number of Students Receiving Need-Based Financial Assistance	714
Total Cost of Education	\$8,386,210
- Expected Family Contribution (EFC)	- \$591,308
<b>= Total Need</b>	<b>\$7,794,902</b>
Total Need	\$7,794,902
- Total Need-Based Assistance	- \$3,722,665
<b>= Total Unmet Need</b>	<b>\$4,072,237</b>

	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Total Federal Assistance	1,149	\$2,430,557	\$2,115	65.29%
Total Institutional Assistance	0	\$0	\$0	0.00%
Total Other Assistance	266	\$239,311	\$900	6.43%
Total Private Assistance	83	\$113,018	\$1,362	3.04%
Total State Assistance	780	\$939,779	\$1,205	25.24%
<b>Total Need-Based Assistance</b>	<b>2,278</b>	<b>\$3,722,665</b>	<b>\$1,634</b>	<b>100.00%</b>



Data provided by each Tribal College.

**2003-04**  
**TRIBAL COLLEGES**  
**Breakdown of Need-Based Financial Assistance Spent**

	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
<b>Federal Assistance</b>				
<b>Employment</b>	<b>36</b>	<b>\$36,906</b>	<b>\$1,025</b>	<b>0.99%</b>
Federal Work Study	36	\$36,906	\$1,025	0.99%
<b>Grants</b>	<b>1,113</b>	<b>\$2,393,651</b>	<b>\$2,151</b>	<b>64.30%</b>
Bureau of Indian Affairs Grants	378	\$759,557	\$2,009	20.40%
Pell Grants	627	\$1,599,193	\$2,551	42.96%
Supplemental Educational Opportunity Grants	108	\$34,901	\$323	0.94%
<b>Loans</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
Perkins Loans	0	\$0	\$0	0.00%
Stafford Loans	0	\$0	\$0	0.00%
<b>Total Federal Assistance</b>	<b>1,149</b>	<b>\$2,430,557</b>	<b>\$2,115</b>	<b>65.29%</b>
<b>Institutional Assistance</b>				
	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Employment	0	\$0	\$0	0.00%
Grants	0	\$0	\$0	0.00%
Loans	0	\$0	\$0	0.00%
<b>Total Institutional Assistance</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>Other Assistance <sup>(1)</sup></b>				
	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
<b>Total Other Assistance</b>	<b>266</b>	<b>\$239,311</b>	<b>\$900</b>	<b>6.43%</b>
<b>Private Assistance</b>				
	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Privately Funded Grants or Scholarships	83	\$113,018	\$1,362	3.04%
<b>Total Private Assistance</b>	<b>83</b>	<b>\$113,018</b>	<b>\$1,362</b>	<b>3.04%</b>
<b>State Assistance Administered by HEAB</b>				
	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Hearing & Visually Handicapped Student Grant	0	\$0	\$0	0.00%
Indian Student Assistance Grant	321	\$298,995	\$931	8.03%
Minority Undergraduate Retention Grant	42	\$58,580	\$1,395	1.57%
Talent Incentive Program Grant	136	\$180,004	\$1,324	4.84%
Wisconsin Higher Education Grant	281	\$402,200	\$1,431	10.80%
<b>Total State Assistance</b>	<b>780</b>	<b>\$939,779</b>	<b>\$1,205</b>	<b>25.24%</b>
<b>TOTAL NEED-BASED ASSISTANCE</b>	<b>2,278</b>	<b>\$3,722,665</b>	<b>\$1,634</b>	<b>100.00%</b>

(1) Includes American Indian College Fund, Headstart, Johnson Foundation Scholarships, other scholarships, STAY Scholarships, Workbase Earn and Learn, and Workforce Development.

**2003-04**  
**TRIBAL COLLEGES**  
**10-Year History of Need-Based Financial Assistance**

<b>ACADEMIC YEAR</b>	<b>Number of Recipients</b>	<b>Average Cost</b>	<b>Average Family Contribution</b>	<b>Average Need</b>	<b>Average Need-Based Aid</b>	<b>Average Unmet Need</b>
1994-95						
1995-96						
1996-97	312	\$3,710	\$201	\$3,509	\$2,607	\$902
1997-98	379	\$4,296	\$333	\$3,963	\$3,172	\$791
1998-99	468	\$5,964	\$525	\$5,439	\$3,560	\$1,879
1999-2000	414	\$6,194	\$633	\$5,561	\$4,329	\$1,232
2000-01	519	\$5,857	\$627	\$5,230	\$4,145	\$1,085
2001-02	603	\$6,268	\$811	\$5,458	\$4,589	\$869
2002-03	669	\$7,885	\$625	\$7,260	\$5,236	\$2,025
<b>2003-04</b>	<b>714</b>	<b>\$11,745</b>	<b>\$828</b>	<b>\$10,917</b>	<b>\$5,214</b>	<b>\$5,703</b>

**PERCENTAGES OF FINANCIAL AID SPENT**

<b>ACADEMIC YEAR</b>	<b>SOURCE <sup>(1)</sup></b>			<b>TYPE <sup>(2)</sup></b>		
	<b>Federal</b>	<b>State</b>	<b>Institutional</b>	<b>Grants</b>	<b>Loans</b>	<b>Work-Study</b>
1994-95						
1995-96						
1996-97	65.69%	20.99%	0.00%	98.68%	0.00%	0.91%
1997-98	65.04%	32.00%	1.24%	98.17%	0.00%	1.38%
1998-99	52.30%	34.99%	0.00%	98.91%	0.00%	1.09%
1999-2000	57.35%	35.99%	0.00%	98.67%	0.00%	0.91%
2000-01	58.32%	36.10%	0.00%	98.91%	0.00%	1.09%
2001-02	59.26%	29.27%	0.00%	98.93%	0.00%	0.98%
2002-03	62.72%	26.86%	0.00%	92.67%	0.00%	0.91%
<b>2003-04</b>	<b>65.29%</b>	<b>25.24%</b>	<b>0.00%</b>	<b>92.58%</b>	<b>0.00%</b>	<b>0.99%</b>

(1) Does not include private assistance and unspecified "other" sources of aid.

(2) Does not include unspecified "other" types of aid.

**NOTES:**

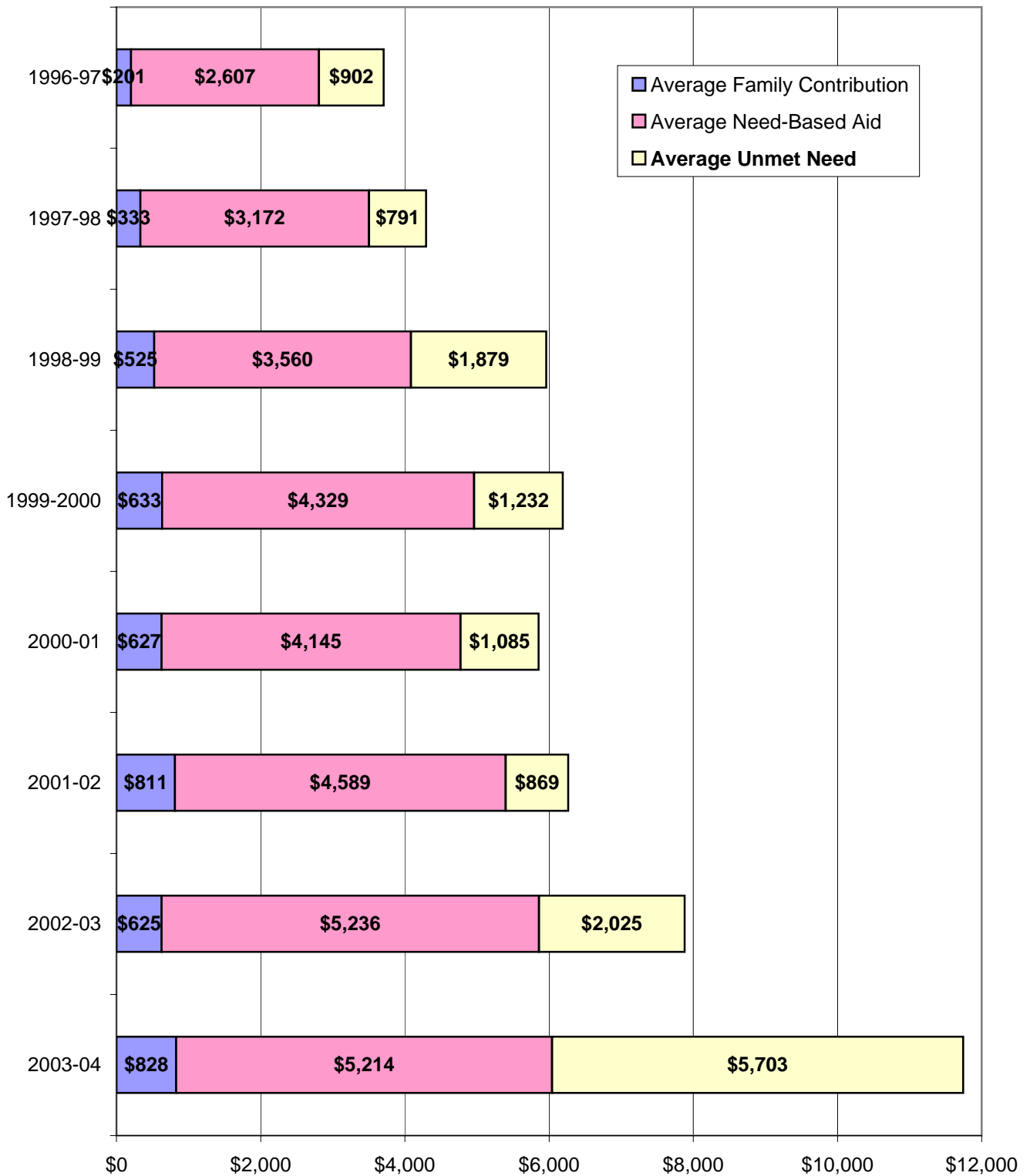
1996-97 was the first year in which the Tribal Colleges were surveyed for WISSIS.

1998-99 the definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.

2000-01 Tribal Colleges were separated from the Independent Colleges & Universities data.

2000-01 the increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

### 10-Year Average Cost of Education and Unmet Need Tribal Colleges



NOTE: 1996-97 was the first year in which the Tribal Colleges were surveyed for WISSIS.  
Data provided by each Tribal College.

**2003-04**  
**TRIBAL COLLEGES**  
**Expected Family Contribution (EFC) Ranges and Dependency Status of FAFSA Applicants**

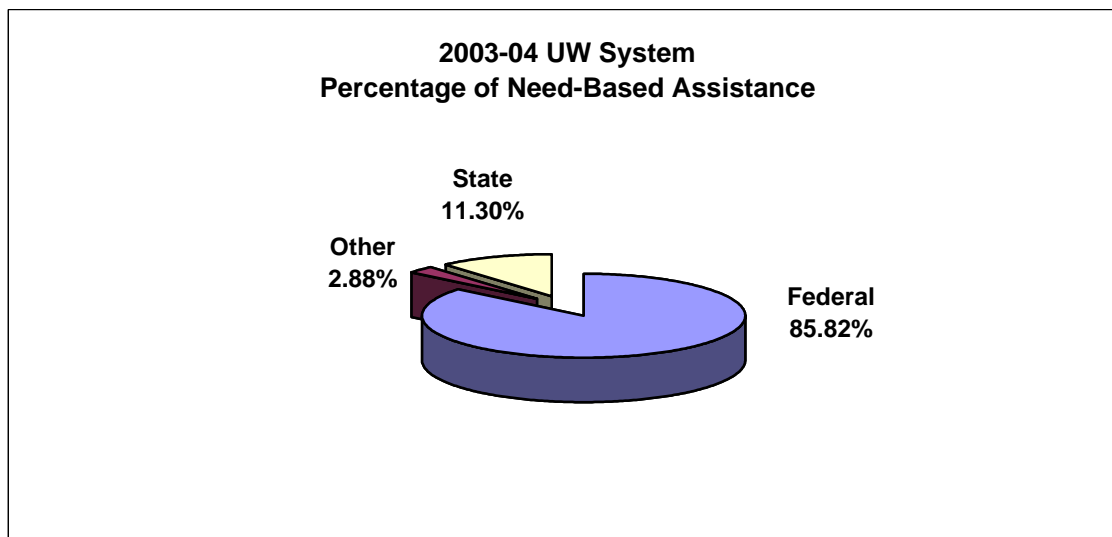
	% EFC	% EFC	% EFC	% EFC	% EFC	STATUS		Number of Applicants
	\$0	\$1-\$1,999	\$2,000-\$2,999	\$3,000-\$3,999	\$4,000+	Dependent	Independent	
<b>College of the Menominee Nation</b>	56.12%	21.48%	3.70%	3.70%	13.16%	15.94%	84.06%	433
<b>Lac Courte Oreilles Ojibwa Community College</b>	61.15%	22.30%	4.14%	1.84%	9.20%	14.25%	85.75%	435
<b>Total Applicants</b>	509	190	34	24	97	131	737	868
<b>Average</b>	58.64%	21.89%	3.92%	2.76%	11.18%	15.09%	84.91%	434

**NOTE:** EFC range data does not include invalid EFC values.

**2003-04  
UNIVERSITY OF WISCONSIN SYSTEM  
Need-Based Financial Assistance**

Number of Students Receiving Need-Based Financial Assistance	49,630
Total Cost of Education	\$575,393,188
- Expected Family Contribution (EFC)	- \$189,037,656
<b>= Total Need</b>	<b>\$386,355,532</b>
Total Need	\$386,355,532
- Total Need-Based Assistance	- \$278,405,868
<b>= Total Unmet Need</b>	<b>\$107,949,664</b>

	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	101,638	\$238,914,647	\$2,351	85.82%
Total Institutional Assistance	0	\$0	\$0	0.00%
Total Other Assistance	4,245	\$8,018,281	\$1,889	2.88%
Total Private Assistance	0	\$0	\$0	0.00%
Total State Assistance	25,273	\$31,472,940	\$1,245	11.30%
<b>Total Need-Based Assistance</b>	<b>131,156</b>	<b>\$278,405,868</b>	<b>\$2,123</b>	<b>100.00%</b>



**2003-04**  
**UNIVERSITY OF WISCONSIN SYSTEM**  
**Breakdown of Need-Based Financial Assistance Spent**

<b>Federal Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
<b>Employment</b>	<b>7,581</b>	<b>\$10,018,327</b>	<b>\$1,322</b>	<b>3.60%</b>
Federal Work Study	7,581	\$10,018,327	\$1,322	3.60%
<b>Grants</b>	<b>39,693</b>	<b>\$75,543,672</b>	<b>\$1,903</b>	<b>27.13%</b>
Bureau of Indian Affairs Grants	318	\$1,404,077	\$4,415	0.50%
Pell Grants	26,163	\$64,559,424	\$2,468	23.19%
Supplemental Educational Opportunity Grants	13,212	\$9,580,171	\$725	3.44%
<b>Loans</b>	<b>54,364</b>	<b>\$153,352,648</b>	<b>\$2,821</b>	<b>55.08%</b>
Perkins Loans	13,831	\$27,429,828	\$1,983	9.85%
Stafford Loans	40,533	\$125,922,820	\$3,107	45.23%
<b>Total Federal Assistance</b>	<b>101,638</b>	<b>\$238,914,647</b>	<b>\$2,351</b>	<b>85.82%</b>
<b>Institutional Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Employment	0	\$0	\$0	0.00%
Grants	0	\$0	\$0	0.00%
Loans	0	\$0	\$0	0.00%
<b>Total Institutional Assistance</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>Other Assistance <sup>(1)</sup></b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
<b>Total Other Assistance</b>	<b>4,245</b>	<b>\$8,018,281</b>	<b>\$1,889</b>	<b>2.88%</b>
<b>Private Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Privately Funded Grants or Scholarships	0	\$0	\$0	0.00%
<b>Total Private Assistance</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>State Assistance Administered by HEAB</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
<b>Grants</b>	<b>25,249</b>	<b>\$31,420,576</b>	<b>\$1,244</b>	<b>11.29%</b>
Hearing & Visually Handicapped Student Grant	17	\$28,898	\$1,700	0.01%
Indian Student Assistance Grant	213	\$200,513	\$941	0.07%
Talent Incentive Program Grant	2,199	\$2,839,034	\$1,291	1.02%
Wisconsin Higher Education Grant	22,820	\$28,352,131	\$1,242	10.18%
<b>Loans</b>	<b>24</b>	<b>\$52,364</b>	<b>\$2,182</b>	<b>0.02%</b>
Nursing Student Loan	24	\$52,364	\$2,182	0.02%
<b>Total HEAB State Assistance</b>	<b>25,273</b>	<b>\$31,472,940</b>	<b>\$1,245</b>	<b>11.30%</b>
<b>TOTAL NEED-BASED ASSISTANCE</b>	<b>131,156</b>	<b>\$278,405,868</b>	<b>\$2,123</b>	<b>100.00%</b>

(1) Includes Lawton, DVR, Study Abroad, Federal Nursing Loans, Health Professions Loans, and uncategorized non-Wisconsin loans.



**2003-04**  
**UNIVERSITY OF WISCONSIN SYSTEM**  
**10-Year History of Need-Based Financial Assistance**

<b>ACADEMIC YEAR</b>	<b>Number of Recipients</b>	<b>Average Cost</b>	<b>Average Family Contribution</b>	<b>Average Need</b>	<b>Average Need-Based Aid</b>	<b>Average Unmet Need</b>
1994-95	52,841	\$7,787	\$3,113	\$4,674	\$3,904	\$770
1995-96	45,355	\$8,214	\$2,369	\$5,846	\$4,876	\$970
1996-97	44,900	\$8,430	\$2,596	\$5,835	\$4,589	\$1,245
1997-98	45,273	\$8,827	\$2,762	\$6,065	\$4,670	\$1,395
1998-99	47,475	\$8,929	\$2,915	\$6,014	\$4,334	\$1,680
1999-2000	44,260	\$9,516	\$3,298	\$6,217	\$4,632	\$1,585
2000-01	43,024	\$9,865	\$3,344	\$6,521	\$4,853	\$1,668
2001-02	44,404	\$10,324	\$3,541	\$6,783	\$5,031	\$1,751
2002-03	46,601	\$10,911	\$3,670	\$7,241	\$5,290	\$1,951
<b>2003-04</b>	<b>49,630</b>	<b>\$11,594</b>	<b>\$3,809</b>	<b>\$7,785</b>	<b>\$5,610</b>	<b>\$2,175</b>

**PERCENTAGES OF FINANCIAL AID SPENT**

<b>ACADEMIC YEAR</b>	<b>SOURCE <sup>(1)</sup></b>			<b>TYPE <sup>(2)</sup></b>		
	<b>Federal</b>	<b>State</b>	<b>Institutional</b>	<b>Grants</b>	<b>Loans</b>	<b>Work-Study</b>
1994-95	80.00%	9.50%	3.50%	35.50%	55.50%	4.60%
1995-96	85.70%	8.00%	2.60%	29.90%	63.80%	4.30%
1996-97	84.63%	9.05%	2.84%	34.06%	60.98%	2.34%
1997-98	84.58%	9.78%	3.36%	34.88%	59.53%	5.59%
1998-99	89.38%	9.91%	0.00%	35.13%	60.04%	4.12%
1999-2000	87.74%	9.46%	0.00%	33.76%	59.34%	4.10%
2000-01	85.86%	11.35%	0.00%	36.66%	56.62%	3.93%
2001-02	87.27%	10.02%	0.00%	38.29%	55.10%	3.90%
2002-03	87.01%	10.31%	0.00%	38.92%	54.40%	3.99%
<b>2003-04</b>	<b>85.82%</b>	<b>11.30%</b>	<b>0.00%</b>	<b>38.42%</b>	<b>55.10%</b>	<b>3.60%</b>

(1) Does not include private assistance and unspecified "other" sources of aid.

(2) Does not include unspecified "other" types of aid.

**NOTES:**

1995-96 was the first year schools participated in direct lending for Stafford loans.

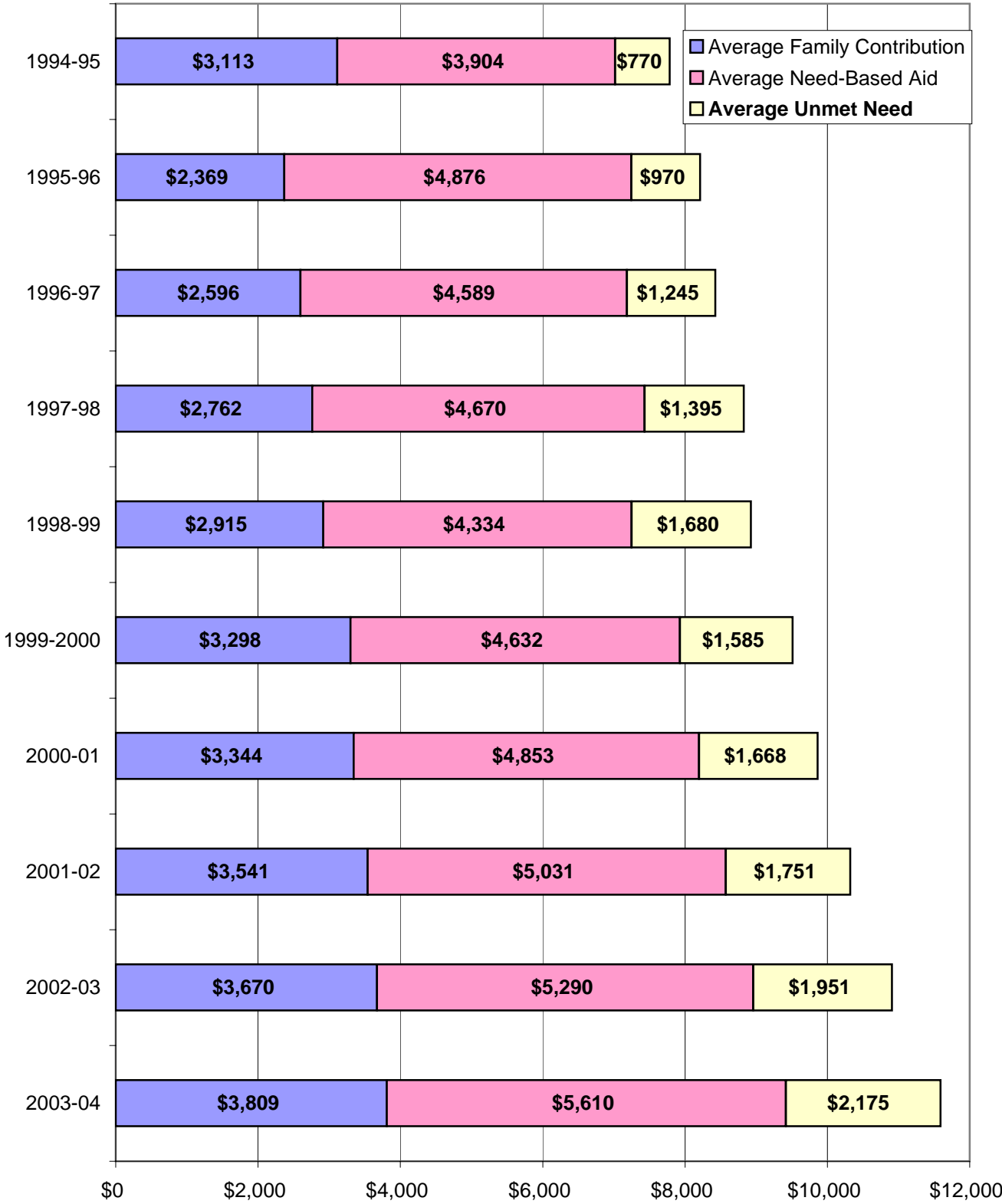
1997-98 difference in average aid is the result of excluding the un-subsidized Stafford and other non-need-based assistance.

1998-99 due to a change in the WISSIS data request, Institutional and Private Assistance were appropriately classified as Non-Need-Based financial aid.

1998-99 the definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.

2000-01 the increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

**10-Year Average Cost of Education and Unmet Need  
University of Wisconsin System**



Data provided by the University of Wisconsin System Administration.

**2003-04**  
**UNIVERSITY OF WISCONSIN SYSTEM**  
**Expected Family Contribution (EFC) Ranges and Dependency Status of FAFSA Applicants**

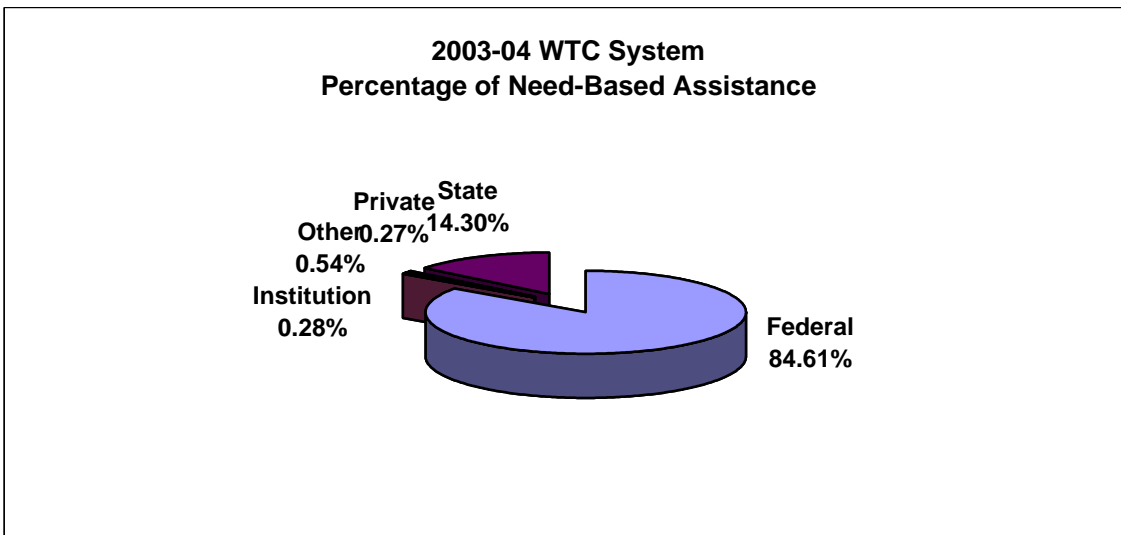
	% EFC	% EFC	% EFC	% EFC	% EFC	STATUS		Number of Applicants
	\$0	\$1-\$1,999	\$2,000-\$2,999	\$3,000-\$3,999	\$4,000+	Dependent	Independent	
<b>UW Colleges</b>	17.93%	17.07%	6.70%	6.61%	49.54%	65.85%	34.15%	7,674
<b>UW Eau Claire</b>	10.63%	14.25%	6.42%	6.31%	61.61%	81.95%	18.05%	5,468
<b>UW Green Bay</b>	10.79%	14.05%	6.59%	6.87%	60.60%	74.29%	25.71%	3,579
<b>UW La Crosse</b>	8.51%	14.50%	6.70%	6.54%	63.01%	85.84%	14.16%	4,420
<b>UW Madison</b>	7.71%	11.67%	5.85%	5.45%	67.88%	87.13%	12.87%	12,162
<b>UW Milwaukee</b>	16.52%	13.82%	5.83%	5.50%	56.50%	69.01%	30.99%	14,807
<b>UW Oshkosh</b>	10.53%	13.50%	6.69%	6.30%	61.88%	78.10%	21.90%	6,503
<b>UW Parkside</b>	21.12%	15.12%	6.01%	5.27%	49.76%	64.37%	35.63%	3,129
<b>UW Platteville</b>	12.43%	17.18%	6.72%	6.74%	56.27%	79.93%	20.07%	3,766
<b>UW River Falls</b>	10.65%	19.22%	7.04%	6.50%	55.78%	82.04%	17.96%	2,216
<b>UW Stevens Point</b>	12.40%	15.53%	6.99%	6.08%	58.21%	80.32%	19.68%	5,595
<b>UW Stout</b>	12.03%	16.25%	7.68%	5.74%	57.47%	78.52%	21.48%	3,957
<b>UW Superior</b>	23.56%	20.53%	8.48%	5.60%	39.97%	56.92%	43.08%	1,286
<b>UW Whitewater</b>	10.42%	12.84%	6.35%	5.69%	63.74%	85.07%	14.93%	5,996
<b>Total Applicants</b>	10,251	11,669	5,188	4,817	47,550	62,158	18,400	80,558
<b>Average</b>	12.72%	14.49%	6.44%	5.98%	59.03%	77.16%	22.84%	5,754

**NOTE:** EFC range data does not include invalid EFC values.

**2003-04  
WISCONSIN TECHNICAL COLLEGE SYSTEM  
Need-Based Financial Assistance**

Number of Students Receiving Need-Based Financial Assistance	34,190
Total Cost of Education	\$340,316,398
- Expected Family Contribution (EFC)	- \$85,930,537
<b>= Total Need</b>	<b>\$254,385,861</b>
Total Need	\$254,385,861
- Total Need-Based Assistance	- \$120,134,546
<b>= Total Unmet Need</b>	<b>\$134,251,315</b>

	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	53,274	\$101,639,846	\$1,908	84.61%
Total Institutional Assistance	388	\$342,377	\$882	0.28%
Total Other Assistance	284	\$645,679	\$2,274	0.54%
Total Private Assistance	567	\$330,212	\$582	0.27%
Total State Assistance	22,249	\$17,176,432	\$772	14.30%
<b>Total Need-Based Assistance</b>	<b>76,762</b>	<b>\$120,134,546</b>	<b>\$1,565</b>	<b>100.00%</b>



**2003-04**  
**WISCONSIN TECHNICAL COLLEGE SYSTEM**  
**Breakdown of Need-Based Financial Assistance Spent**

<b>Federal Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
<b>Employment</b>	<b>2,376</b>	<b>\$2,508,741</b>	<b>\$1,056</b>	<b>2.09%</b>
Federal Work Study	2,376	\$2,508,741	\$1,056	2.09%
<b>Grants</b>	<b>29,196</b>	<b>\$55,261,521</b>	<b>\$1,893</b>	<b>46.00%</b>
Bureau of Indian Affairs Grants	371	\$1,134,922	\$3,059	0.94%
Pell Grants	24,545	\$52,096,755	\$2,122	43.37%
Supplemental Educational Opportunity Grants	4,280	\$2,029,844	\$474	1.69%
<b>Loans</b>	<b>21,702</b>	<b>\$43,869,584</b>	<b>\$2,021</b>	<b>36.52%</b>
Perkins Loans	32	\$73,165	\$2,286	0.06%
Stafford Loans	21,670	\$43,796,419	\$2,021	36.46%
<b>Total Federal Assistance</b>	<b>53,274</b>	<b>\$101,639,846</b>	<b>\$1,908</b>	<b>84.61%</b>
<b>Institutional Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Employment	130	\$196,027	\$1,508	0.16%
Grants	258	\$146,350	\$567	0.12%
Loans	0	\$0	\$0	0.00%
<b>Total Institutional Assistance</b>	<b>388</b>	<b>\$342,377</b>	<b>\$882</b>	<b>0.28%</b>
<b>Other Assistance <sup>(1)</sup></b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
<b>Total Other Assistance</b>	<b>284</b>	<b>\$645,679</b>	<b>\$2,274</b>	<b>0.54%</b>
<b>Private Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Privately Funded Grants or Scholarships	567	\$330,212	\$582	0.27%
<b>Total Private Assistance</b>	<b>567</b>	<b>\$330,212</b>	<b>\$582</b>	<b>0.27%</b>
<b>State Assistance Administered by HEAB</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
<b>Grants</b>	<b>22,098</b>	<b>\$16,980,220</b>	<b>\$768</b>	<b>14.13%</b>
Hearing & Visually Handicapped Student Grant	37	\$57,365	\$1,550	0.05%
Indian Student Assistance Grant	270	\$228,140	\$845	0.19%
Minority Undergraduate Retention Grant	368	\$376,981	\$1,024	0.31%
Talent Incentive Program Grant	1,180	\$1,497,729	\$1,269	1.25%
Wisconsin Higher Education Grant	20,232	\$14,796,980	\$731	12.32%
Wisconsin Tuition Grant - Aviation	11	\$23,025	\$2,093	0.02%
<b>Loans</b>	<b>151</b>	<b>\$196,212</b>	<b>\$1,299</b>	<b>0.16%</b>
Nursing Student Loan	151	\$196,212	\$1,299	0.16%
<b>Total State Assistance</b>	<b>22,249</b>	<b>\$17,176,432</b>	<b>\$772</b>	<b>14.30%</b>
<b>TOTAL NEED-BASED ASSISTANCE</b>	<b>76,762</b>	<b>\$120,134,546</b>	<b>\$1,565</b>	<b>100.00%</b>

(1) Includes Carl Perkins Voc. Ed. Programs, DVR, Employer Paid Tuition, PIC, TAA, Veterans Benefits, and Workforce.

**2003-04**  
**WISCONSIN TECHNICAL COLLEGE SYSTEM**  
**10 Year History of Need-Based Financial Assistance**

<b>ACADEMIC YEAR</b>	<b>Number of Recipients</b>	<b>Average Cost</b>	<b>Average Family Contribution</b>	<b>Average Need</b>	<b>Average Need-Based Aid</b>	<b>Average Unmet Need</b>
1994-95	29,172	\$7,011	\$1,830	\$5,181	\$3,024	\$2,157
1995-96	28,115	\$8,204	\$2,308	\$5,896	\$3,030	\$2,866
1996-97	28,779	\$7,689	\$2,217	\$5,473	\$3,226	\$2,247
1997-98	29,616	\$8,004	\$2,736	\$5,268	\$2,654	\$2,613
1998-99	29,944	\$7,990	\$2,905	\$5,085	\$2,633	\$2,452
1999-2000	27,914	\$8,581	\$2,963	\$5,617	\$2,957	\$2,661
2000-01	26,883	\$9,155	\$2,830	\$6,325	\$3,139	\$3,187
2001-02	29,049	\$9,698	\$2,772	\$6,926	\$3,306	\$3,620
2002-03	32,753	\$9,403	\$2,631	\$6,773	\$3,393	\$3,380
<b>2003-04</b>	<b>34,190</b>	<b>\$9,954</b>	<b>\$2,513</b>	<b>\$7,440</b>	<b>\$3,514</b>	<b>\$3,927</b>

**PERCENTAGES OF FINANCIAL AID SPENT**

<b>ACADEMIC YEAR</b>	<b>SOURCE <sup>(1)</sup></b>			<b>TYPE <sup>(2)</sup></b>		
	<b>Federal</b>	<b>State</b>	<b>Institutional</b>	<b>Grants</b>	<b>Loans</b>	<b>Work-Study</b>
1994-95	81.1%	15.0%	3.0%	53.3%	44.7%	4.3%
1995-96	80.9%	15.2%	2.6%	49.4%	46.4%	4.2%
1996-97	78.10%	13.49%	2.25%	47.42%	48.58%	4.00%
1997-98	75.85%	16.38%	2.51%	55.33%	39.79%	4.68%
1998-99	81.39%	17.30%	0.25%	56.76%	40.54%	2.49%
1999-2000	81.68%	15.93%	0.75%	60.72%	36.43%	2.15%
2000-01	78.69%	18.92%	0.82%	60.48%	36.92%	2.00%
2001-02	80.86%	16.83%	0.07%	62.86%	34.38%	2.14%
2002-03	80.68%	15.21%	0.04%	59.84%	34.62%	1.85%
<b>2003-04</b>	<b>84.61%</b>	<b>14.30%</b>	<b>0.28%</b>	<b>60.53%</b>	<b>36.68%</b>	<b>2.25%</b>

(1) Does not include private assistance and unspecified "other" sources of aid.

(2) Does not include unspecified "other" types of aid.

**NOTES:**

1995-96 and 1996-97 updated 11/98 per revised information provided by WTC system (WTC system data includes all students, not just those receiving financial assistance.)

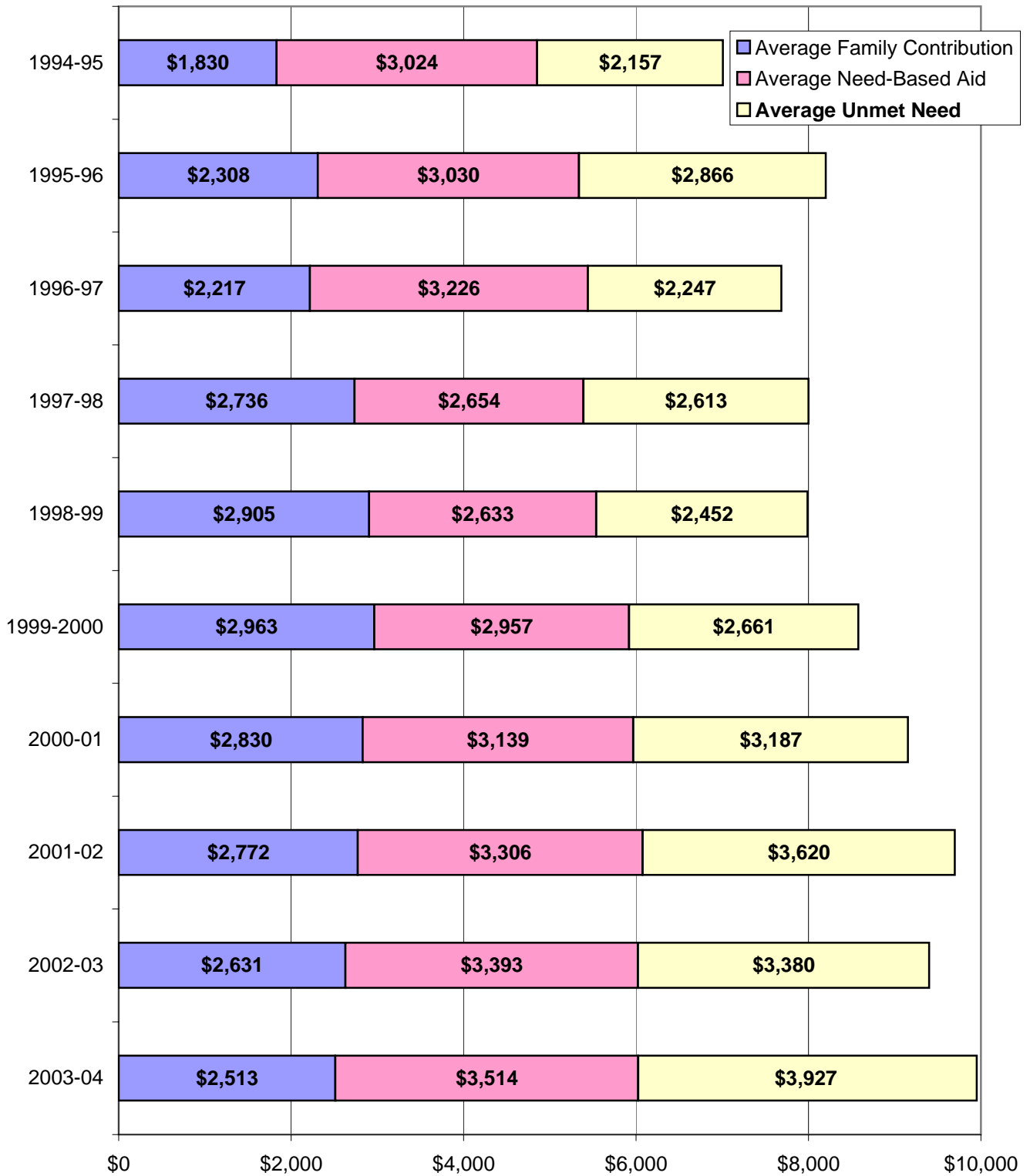
1997-98 difference in average aid is the result of excluding the un-subsidized Stafford, other non-need-based assistance, and short term institutional loans.

1998-99 institutional employment and short term (less than one year) institutional loans were excluded from Institutional Assistance.

1998-99 the definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.

2000-01 the increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

### 10-Year Average Cost of Education and Unmet Need Wisconsin Technical College System



Data provided by the Wisconsin Technical College System Office.

2003-04

## WISCONSIN TECHNICAL COLLEGE SYSTEM

## Expected Family Contribution (EFC) Ranges and Dependency Status of FAFSA Applicants

	% EFC	% EFC	% EFC	% EFC	% EFC	STATUS		Number of Applicants
	\$0	\$1-\$1,999	\$2,000-\$2,999	\$3,000-\$3,999	\$4,000 +	Dependent	Independent	
<b>Blackhawk</b>	35.47%	20.15%	6.87%	5.61%	28.59%	27.49%	72.51%	1,906
<b>Chippewa Valley</b>	29.40%	20.92%	8.32%	6.05%	33.41%	41.36%	58.64%	3,738
<b>Fox Valley</b>	24.92%	17.64%	7.10%	7.02%	41.13%	39.33%	60.67%	3,776
<b>Gateway</b>	42.41%	18.90%	5.80%	4.47%	24.27%	20.46%	79.54%	3,964
<b>Lakeshore</b>	24.04%	20.33%	7.13%	6.54%	38.83%	26.34%	73.66%	1,697
<b>Madison Area</b>	24.88%	16.97%	6.37%	6.03%	42.62%	43.48%	56.52%	6,629
<b>Mid-State</b>	28.34%	21.40%	7.93%	6.01%	34.61%	33.01%	66.99%	1,930
<b>Milwaukee Area</b>	41.39%	19.57%	5.31%	4.13%	25.02%	27.23%	72.77%	13,579
<b>Moraine Park</b>	24.45%	20.53%	6.43%	6.11%	39.37%	29.52%	70.48%	2,192
<b>Nicolet Area</b>	32.29%	23.59%	8.07%	6.82%	26.10%	31.21%	68.79%	1,115
<b>Northcentral</b>	31.14%	20.32%	6.64%	7.19%	32.14%	35.51%	64.49%	1,988
<b>Northeast Wisconsin</b>	26.67%	19.03%	7.70%	6.57%	36.83%	34.78%	65.22%	3,378
<b>Southwest Wisconsin</b>	28.04%	25.41%	8.62%	6.99%	29.49%	49.00%	51.00%	1,102
<b>Waukesha County</b>	22.90%	15.60%	5.88%	5.32%	46.71%	40.63%	59.37%	1,974
<b>Western Wisconsin</b>	31.55%	20.58%	8.58%	6.75%	30.37%	38.67%	61.33%	3,217
<b>Wisconsin Indianhead</b>	30.52%	23.87%	6.52%	5.03%	32.18%	38.56%	61.44%	2,225
<b>Total Applicants</b>	17,492	10,662	3,612	3,049	17,836	18,349	36,061	54,410
<b>Average</b>	32.15%	19.60%	6.64%	5.60%	32.78%	33.72%	66.28%	3,401

NOTE: EFC range data does not include invalid EFC values.



**2003-04**  
**ALL SECTORS**  
**Independent Colleges & Universities, Tribal Colleges, UW System, WTC System**  
**Breakdown of Non-Need-Based Financial Assistance Spent**

<b>Federal Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Parent Loan for Undergraduate Students (PLUS)	4,337	\$24,747,520	\$5,706	10.67%
Stafford Loans (unsubsidized)	38,566	\$108,397,275	\$2,811	46.74%
<b>Total Federal Assistance</b>	<b>42,903</b>	<b>\$133,144,795</b>	<b>\$3,103</b>	<b>57.41%</b>
<b>Institutional Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
AES Institutional Matching Funds	2,911	\$3,144,673	\$1,080	1.36%
Employment	1,688	\$2,046,787	\$1,213	0.88%
Grants / Scholarships	18,538	\$58,672,258	\$3,165	25.30%
Loans	201	\$281,644	\$1,401	0.12%
<b>Total Institutional Assistance</b>	<b>23,338</b>	<b>\$64,145,362</b>	<b>\$2,614</b>	<b>27.66%</b>
<b>Other Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Employment	238	\$190,088	\$799	0.08%
Grants / Scholarships	1,810	\$2,456,408	\$1,357	1.06%
Loans	95	\$16,373	\$172	0.01%
Other	819	\$2,424,441	\$2,960	1.05%
<b>Total Other Assistance</b>	<b>2,962</b>	<b>\$5,087,310</b>	<b>\$1,718</b>	<b>2.19%</b>
<b>Private Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Alternative Loans	4,085	\$26,139,515	\$6,399	11.27%
<b>Total Private Assistance</b>	<b>4,085</b>	<b>\$26,139,515</b>	<b>\$6,399</b>	<b>11.27%</b>
<b>State Assistance Administered by HEAB</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Academic Excellence Scholarship	2,911	\$3,144,673	\$1,080	1.36%
Minority Teacher Loan	98	\$225,162	\$2,298	0.10%
Teacher of the Visually Impaired Loan	8	\$47,127	\$5,891	0.02%
<b>Total State Assistance</b>	<b>3,017</b>	<b>\$3,416,962</b>	<b>\$1,133</b>	<b>1.47%</b>
<b>TOTAL NON-NEED-BASED ASSISTANCE</b>	<b>76,305</b>	<b>\$231,933,944</b>	<b>\$3,040</b>	<b>100.00%</b>

Data provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Office.

**2003-04**  
**INDEPENDENT COLLEGES & UNIVERSITIES**  
**Breakdown of Non-Need-Based Financial Assistance Spent**

<b>Federal Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Parent Loan for Undergraduate Students (PLUS)	1,945	\$13,527,770	\$6,955	11.80%
Stafford Loans (unsubsidized)	10,437	\$38,922,855	\$3,729	33.96%
<b>Total Federal Assistance</b>	<b>12,382</b>	<b>\$52,450,625</b>	<b>\$4,236</b>	<b>45.76%</b>
<b>Institutional Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
AES Institutional Matching Funds	484	\$526,366	\$1,088	0.46%
Employment	1,325	\$1,519,960	\$1,147	1.33%
Grants / Scholarships	8,670	\$39,343,167	\$4,538	34.33%
Loans	0	\$0	\$0	0.00%
<b>Total Institutional Assistance</b>	<b>10,479</b>	<b>\$41,389,493</b>	<b>\$3,900</b>	<b>36.11%</b>
<b>Other Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Employment	238	\$190,088	\$799	0.17%
Grants / Scholarships	675	\$1,280,141	\$1,897	1.12%
Loans	0	\$0	\$0	0.00%
Other (1)	145	\$504,291	\$3,478	0.44%
<b>Total Other Assistance</b>	<b>1,058</b>	<b>\$1,974,520</b>	<b>\$1,866</b>	<b>1.72%</b>
<b>Private Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Alternative Loans	2,334	\$18,161,616	\$7,781	15.85%
<b>Total Private Assistance</b>	<b>2,334</b>	<b>\$18,161,616</b>	<b>\$7,781</b>	<b>15.85%</b>
<b>State Assistance Administered by HEAB</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Academic Excellence Scholarship	484	\$526,366	\$1,088	0.46%
Minority Teacher Loan	30	\$65,050	\$2,168	0.06%
Teacher of the Visually Impaired Loan	8	\$47,127	\$5,891	0.04%
<b>Total State Assistance</b>	<b>522</b>	<b>\$638,543</b>	<b>\$1,223</b>	<b>0.56%</b>
<b>TOTAL NON-NEED-BASED ASSISTANCE</b>	<b>26,775</b>	<b>\$114,614,797</b>	<b>\$4,281</b>	<b>100.00%</b>

(1) Includes DVR, Employee Reimbursement, Federal Byrd Scholarships, TAA, Tutition Remission/Exchange, Veterans Benefits, and Workforce Development.

**2003-04**  
**TRIBAL COLLEGES**  
**Breakdown of Non-Need-Based Financial Assistance Spent**

<b>Federal Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Parent Loan for Undergraduate Students (PLUS)	0	\$0	\$0	0.00%
Stafford Loans (unsubsidized)	0	\$0	\$0	0.00%
<b>Total Federal Assistance</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>Institutional Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Employment	0	\$0	\$0	0.00%
Grants / Scholarships	0	\$0	\$0	0.00%
Loans	0	\$0	\$0	0.00%
<b>Total Institutional Assistance</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>Other Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Employment	0	\$0	\$0	0.00%
Grants / Scholarships	0	\$0	\$0	0.00%
Loans	0	\$0	\$0	0.00%
Other	0	\$0	\$0	0.00%
<b>Total Other Assistance</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>Private Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Alternative Loans	0	\$0	\$0	0.00%
<b>Total Private Assistance</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>State Assistance Administered by HEAB</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
<b>Total State Assistance</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>TOTAL NON-NEED-BASED ASSISTANCE</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>

Data provided by each Tribal College.

**2003-04**  
**UNIVERSITY OF WISCONSIN SYSTEM**  
**Breakdown of Non-Need-Based Financial Assistance Spent**

<b>Federal Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Parent Loan for Undergraduate Students (PLUS)	2,152	\$10,272,918	\$4,774	11.56%
Stafford Loans (unsubsidized)	17,640	\$46,308,337	\$2,625	52.13%
<b>Total Federal Assistance</b>	<b>19,792</b>	<b>\$56,581,255</b>	<b>\$2,859</b>	<b>63.69%</b>
<b>Institutional Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
AES Institutional Matching Funds	2,405	\$2,596,803	\$1,080	2.92%
Employment	26	\$106,995	\$4,115	0.12%
Grants / Scholarships	8,836	\$18,741,273	\$2,121	21.10%
Loans	180	\$277,844	\$1,544	0.31%
<b>Total Institutional Assistance</b>	<b>11,447</b>	<b>\$21,722,915</b>	<b>\$1,898</b>	<b>24.45%</b>
<b>Other Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Employment	0	\$0	\$0	0.00%
Grants / Scholarships	0	\$0	\$0	0.00%
Loans	0	\$0	\$0	0.00%
Other	0	\$0	\$0	0.00%
<b>Total Other Assistance</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>Private Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Alternative Loans	1,708	\$7,774,863	\$4,552	8.75%
<b>Total Private Assistance</b>	<b>1,708</b>	<b>\$7,774,863</b>	<b>\$4,552</b>	<b>8.75%</b>
<b>State Assistance Administered by HEAB</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Academic Excellence Scholarship	2,405	\$2,596,803	\$1,080	2.92%
Minority Teacher Loan	68	\$160,112	\$2,355	0.18%
<b>Total State Assistance</b>	<b>2,473</b>	<b>\$2,756,915</b>	<b>\$1,115</b>	<b>3.10%</b>
<b>TOTAL NON-NEED-BASED ASSISTANCE</b>	<b>35,420</b>	<b>\$88,835,948</b>	<b>\$2,508</b>	<b>100.00%</b>

Data provided by the University of Wisconsin System Administration.

**2003-04**  
**WISCONSIN TECHNICAL COLLEGE SYSTEM**  
**Breakdown of Non-Need-Based Financial Assistance Spent**

<b>Federal Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Parent Loan for Undergraduate Students (PLUS)	240	\$946,832	\$3,945	3.32%
Stafford Loans (unsubsidized)	10,489	\$23,166,083	\$2,209	81.33%
<b>Total Federal Assistance</b>	<b>10,729</b>	<b>\$24,112,915</b>	<b>\$2,247</b>	<b>84.66%</b>
<b>Institutional Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
AES Institutional Matching Funds	22	\$21,504	\$977	0.08%
Employment	337	\$419,832	\$1,246	1.47%
Grants / Scholarships	1,032	\$587,818	\$570	2.06%
Loans	21	\$3,800	\$181	0.01%
<b>Total Institutional Assistance</b>	<b>1,412</b>	<b>\$1,032,954</b>	<b>\$716</b>	<b>3.63%</b>
<b>Other Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Employment	0	\$0	\$0	0.00%
Grants / Scholarships	1,135	\$1,176,267	\$1,036	4.13%
Loans	95	\$16,373	\$172	0.06%
Other (1)	674	\$1,920,150	\$2,849	6.74%
<b>Total Other Assistance</b>	<b>1,904</b>	<b>\$3,112,790</b>	<b>\$1,635</b>	<b>10.93%</b>
<b>Private Assistance</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Alternative Loans	43	\$203,036	\$4,722	0.71%
<b>Total Private Assistance</b>	<b>43</b>	<b>\$203,036</b>	<b>\$4,722</b>	<b>0.71%</b>
<b>State Assistance Administered by HEAB</b>	<b>Number of Awards</b>	<b>Total Dollars</b>	<b>Average Award</b>	<b>% of Total Aid Spent</b>
Academic Excellence Scholarship	22	\$21,504	\$977	0.08%
<b>Total State Assistance</b>	<b>22</b>	<b>\$21,504</b>	<b>\$977</b>	<b>0.08%</b>
<b>TOTAL NON-NEED-BASED ASSISTANCE</b>	<b>14,110</b>	<b>\$28,483,199</b>	<b>\$2,019</b>	<b>100.00%</b>

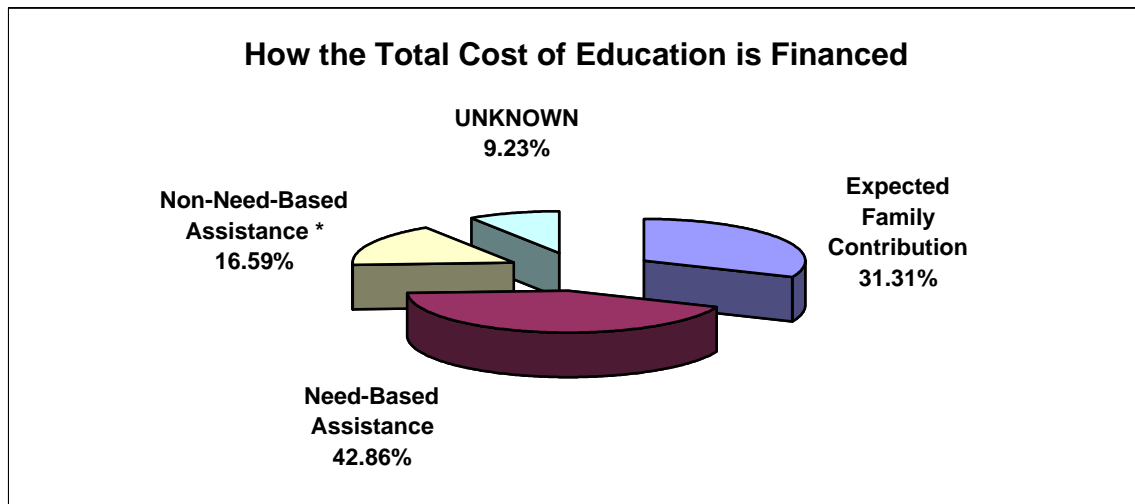
(1) Includes Americorps, DVR, Employer Paid Tuition, PIC, third party payments, Veterans Benefits, and Workforce.

**2003-04  
ALL SECTORS  
Independent Colleges & Universities, Tribal Colleges, UW System, WTC System  
Need-Based and Non-Need-Based Financial Assistance**

Number of Students Receiving Need-Based Financial Assistance	105,721
Total Cost of Education	\$1,397,849,622
- Expected Family Contribution (EFC)	- \$437,714,114
- Total Need-Based Assistance	- \$599,121,219
- Total Non-Need-Based Assistance *	- \$231,933,944
<b>Remaining Educational Need (source unknown)</b>	<b>\$129,080,345</b>

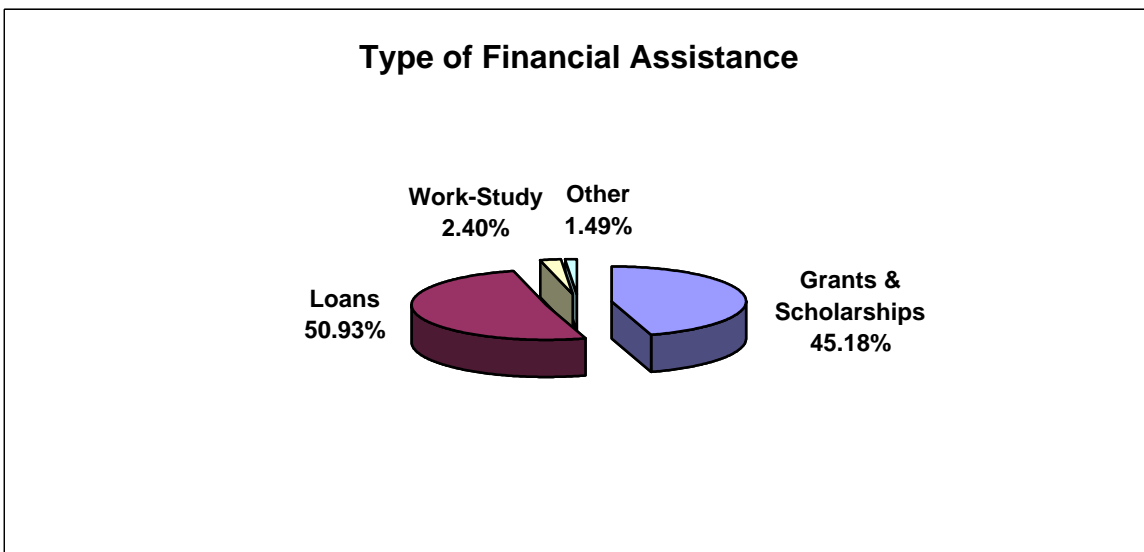
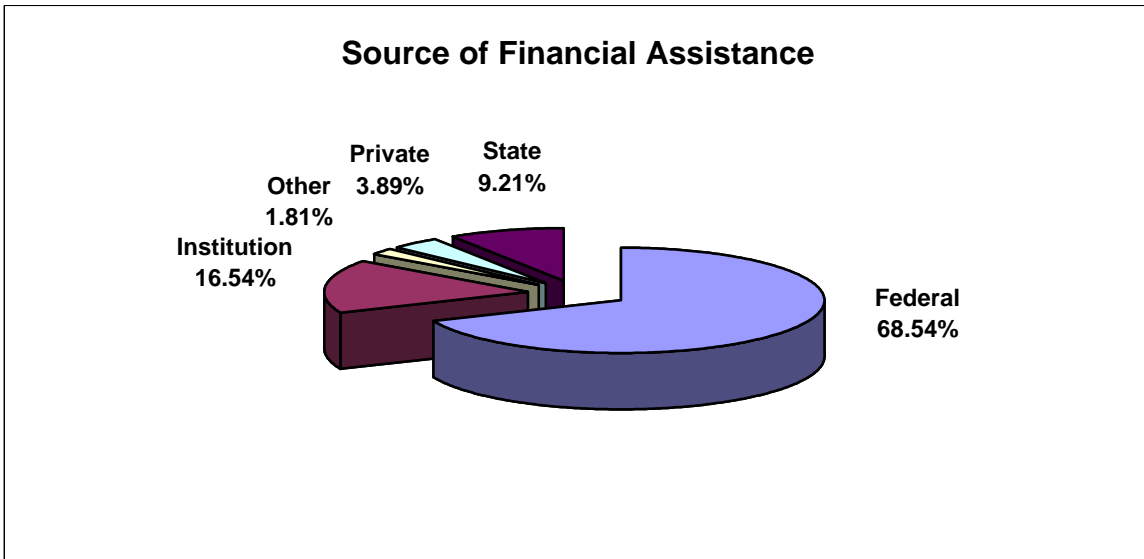
Source of Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	235,866	\$569,643,361	\$2,415	68.54%
Total Institutional Assistance	37,893	\$137,453,289	\$3,627	16.54%
Total Other Assistance	8,075	\$15,062,365	\$1,865	1.81%
Total Private Assistance	6,582	\$32,342,599	\$4,914	3.89%
Total State Assistance	63,041	\$76,553,549	\$1,214	9.21%
<b>Total Assistance</b>	<b>351,457</b>	<b>\$831,055,163</b>	<b>\$2,365</b>	<b>100.00%</b>

Type of Assistance	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Grants / Scholarships	184,873	\$375,470,170	\$2,031	45.18%
Loans	143,947	\$423,217,102	\$2,940	50.93%
Work-Study	16,705	\$19,968,395	\$1,195	2.40%
Other	5,932	\$12,399,496	\$2,090	1.49%
<b>Total Assistance</b>	<b>351,457</b>	<b>\$831,055,163</b>	<b>\$2,365</b>	<b>100.00%</b>



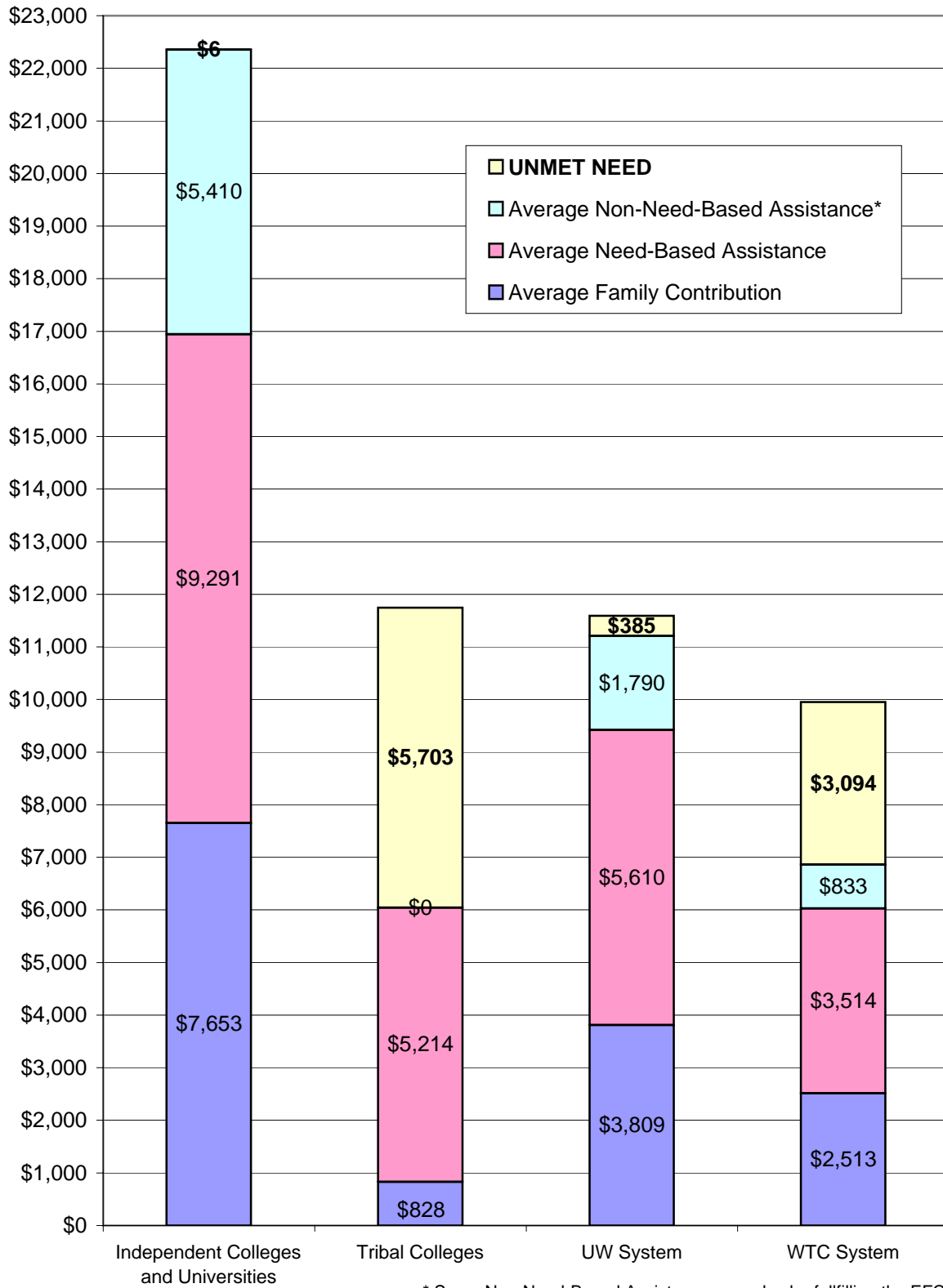
\* Some Non-Need-Based Assistance may also be fulfilling the EFC.

**2003-04**  
**ALL SECTORS**  
Independent Colleges & Universities, Tribal Colleges, UW System, WTC System  
**Need-Based and Non-Need-Based Financial Assistance**



Data provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Office.

**2003-04  
Average Cost of Education / ALL Financial Assistance**



\* Some Non-Need-Based Assistance may also be fulfilling the EFC.

Data provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Office.